TARGET PNBP UNDIKSHA

TAHUN ANGGARAN 2019

UNIVERSITAS PENDIDIKAN GANESHA

2017

PENETAPAN PROPORSI
ALOKASI PNBP UNDIKSHA TAHUN ANGGARAN 2019

NO	PROGRAM UNIT / FAKULTAS	TOTAL PNBP+SPK	Kebutuhan Remunerasi dan Honor Kegiatan Khusus (47%)	PNBP yang akan diproporsikan	Prosentase Proporsi (50% : 50%)	
					Fakultas	Universitas
1	FAKULTAS ILMU PENDIDIKAN (FIP)	**10.397.050.000**	4.886.613.500	5.510.436.500	2.755.218.250	2.755.218.250
2	FAKULTAS MATEMATIKA DAN IPA (FMIPA)	**9.773.700.000**	4.593.639.000	5.180.061.000	2.590.030.500	2.590.030.500
3	FAKULTAS HUKUM DAN ILMU SOSIAL (FHIS)	**5.129.050.000**	2.410.653.500	2.718.396.500	1.631.037.900	1.087.358.600
4	FAKULTAS BAHASA SENI (FBS)	**8.693.600.000**	4.085.992.000	4.607.608.000	2.303.804.000	2.303.804.000
5	FAKULTAS TEKNIK DAN KEJURUAN (FTK)	**4.149.900.000**	1.950.453.000	2.199.447.000	1.319.668.200	879.778.800
6	FAKULTAS OLAHRAGA DAN KESEHATAN (FOK)	**2.344.600.000**	1.101.962.000	1.242.638.000	745.582.800	497.055.200
7	FAKULTAS EKONOMI (FE)	**13.352.350.000**	6.275.604.500	7.076.745.500	3.538.372.750	3.538.372.750
8	PASCASARJANA	**11.318.350.000**	5.319.624.500	5.998.725.500	3.599.235.300	2.399.490.200
9	REKTORAT/UNIT	**8.635.880.000**	4.058.863.600	4.577.016.400	-	4.577.016.400
	J U M L A H	**73.794.480.000**	**34.683.405.600**	**39.111.074.400**	**18.482.949.700**	**20.628.124.700**

KET : - FIP, FMIPA, FBS, FE, 50%, UNIVERSITAS 50%
- FTK, FHIS, FOK, PASCASARJANA 60%, UNIVERSITAS 40%
- KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS 47%

Singaraja, 29 Desember 2017
Rektor,

Dr. I Nyoman Jampel, M.Pd.
NIP. 195910101986031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS ILMU PENDIDIKAN

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	10.397.050.000	4.886.613.500	5.510.436.500	2.755.218.250	2.755.218.250	50% : 50%
	TOTAL	**10.397.050.000**			**2.755.218.250**	**2.755.218.250**	

Singaraja, 20 Desember 2017
Dekan FIP

Prof. Dr. Ni Ketut Suarni, M.S.
NIP. 195703031983032001

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : ILMU PENDIDIKAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	400																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	SMT 4/ANGK 2017/2018	442																													
	Bimbingan dan Konseling	35	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	2,550,000	22,950,000	19	3,050,000	57,950,000	0	3,550,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,400,000
	Teknologi Pendidikan	29	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	3	2,550,000	7,650,000	10	3,050,000	30,500,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	69,950,000
	Pendidikan Guru Sekolah Dasar	317	Mhs	6	500,000	3,000,000	5	1,000,000	5,000,000	62	2,550,000	158,100,000	217	3,050,000	661,850,000	2	3,550,000	7,100,000	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	895,050,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	9	2,550,000	22,950,000	41	3,050,000	125,050,000	0	3,550,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	169,700,000
	SMT 6/ANGK 2016/2017	526																													
	Bimbingan dan Konseling	32	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,550,000	45,900,000	2	3,050,000	6,100,000	0	3,550,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	78,000,000
	Teknologi Pendidikan	32	Mhs	2	500,000	1,000,000	0	1,000,000	0	19	2,550,000	48,450,000	2	3,050,000	6,100,000	0	3,550,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	77,150,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Guru Sekolah Dasar	401	Mhs	7	500,000	3,500,000	16	1,000,000	16,000,000	261	2,550,000	665,550,000	84	3,050,000	256,200,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	0	0	0	0	0	0	1,020,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	34	2,550,000	86,700,000	8	3,050,000	24,400,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	144,900,000
	SMT 8/ANGK 2015/2016	626																													
	Bimbingan dan Konseling	36	Mhs	1	500,000	500,000	0	1,000,000	0	18	2,550,000	45,900,000	1	3,050,000	3,050,000	2	3,550,000	7,100,000	14	2,400,000	33,600,000	0	0	0	0	0	0	0	0	0	90,150,000
	Teknologi Pendidikan	35	Mhs	1	500,000	500,000	0	1,000,000	0	12	2,550,000	30,600,000	0	3,050,000	0	0	3,550,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	83,900,000
	Pendidikan Guru Sekolah Dasar	489	Mhs	6	500,000	3,000,000	29	1,000,000	29,000,000	320	2,550,000	816,000,000	23	3,050,000	70,150,000	5	3,550,000	17,750,000	106	2,400,000	254,400,000	0	0	0	0	0	0	0	0	0	1,190,300,000
	Pendidikan Guru Pendidikan Anak Usia Dini	66	Mhs	0	500,000	0	1	1,000,000	1,000,000	37	2,550,000	94,350,000	7	3,050,000	21,350,000	4	3,550,000	14,200,000	17	2,400,000	40,800,000	0	0	0	0	0	0	0	0	0	171,700,000
	SMT 10/ANGK 2014/2015	17																													
	Bimbingan dan Konseling	3	Mhs	0	500,000	0	0	950,000	0	3	950,000	2,850,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,850,000
	Teknologi Pendidikan	3	Mhs	0	500,000	0	0	950,000	0	3	950,000	2,850,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,850,000
	Pendidikan Guru Sekolah Dasar	10	Mhs	0	500,000	0	0	950,000	0	10	950,000	9,500,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	9,500,000
	Pendidikan Guru Pendidikan Anak Usia Dini	1	Mhs	0	500,000	0	0	950,000	0	1	950,000	950,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	950,000
	SMT 12/ANGK 2013/2014	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	480																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	Pendidikan Guru Sekolah Dasar	240	Mhs	12	500,000	6,000,000	12	1,000,000	12,000,000	192	2,550,000	489,600,000	12	3,050,000	36,600,000	12	3,550,000	42,600,000	0	2,400,000	0	0	0	0	0	0	0	72	4,500,000	324,000,000	910,800,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	SMT 3/ANGK 2018/2019	400																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	SMT 5/ANGK 2017/2018	442																													
	Bimbingan dan Konseling	35	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	2,550,000	22,950,000	19	3,050,000	57,950,000	0	3,550,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,400,000
	Teknologi Pendidikan	29	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	3	2,550,000	7,650,000	10	3,050,000	30,500,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	69,950,000
	Pendidikan Guru Sekolah Dasar	317	Mhs	6	500,000	3,000,000	5	1,000,000	5,000,000	62	2,550,000	158,100,000	217	3,050,000	661,850,000	2	3,550,000	7,100,000	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	895,050,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	9	2,550,000	22,950,000	41	3,050,000	125,050,000	0	3,550,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	169,700,000
	SMT 7/ANGK 2016/2017	526																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Bimbingan dan Konseling	32	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,550,000	45,900,000	2	3,050,000	6,100,000	0	3,550,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	78,000,000
	Teknologi Pendidikan	32	Mhs	2	500,000	1,000,000	0	1,000,000	0	19	2,550,000	48,450,000	2	3,050,000	6,100,000	0	3,550,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	77,150,000
	Pendidikan Guru Sekolah Dasar	401	Mhs	7	500,000	3,500,000	16	1,000,000	16,000,000	261	2,550,000	665,550,000	84	3,050,000	256,200,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	0	0	0	0	0	0	1,020,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	34	2,550,000	86,700,000	8	3,050,000	24,400,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	144,900,000
	SMT 9/ANGK 2015/2016	313																													
	Bimbingan dan Konseling	12	Mhs	1	500,000	500,000	0	950,000	0	9	950,000	8,550,000	1	950,000	950,000	1	950,000	950,000	0	500,000	0	0	0	0	0	0	0	0	0	0	10,950,000
	Teknologi Pendidikan	18	Mhs	1	500,000	500,000	0	950,000	0	6	950,000	5,700,000	0	950,000	0	0	950,000	0	11	500,000	5,500,000	0	0	0	0	0	0	0	0	0	11,700,000
	Pendidikan Guru Sekolah Dasar	244	Mhs	3	500,000	1,500,000	14	950,000	13,300,000	160	950,000	152,000,000	11	950,000	10,450,000	3	950,000	2,850,000	53	500,000	26,500,000	0	0	0	0	0	0	0	0	0	206,600,000
	Pendidikan Guru Pendidikan Anak Usia Dini	32	Mhs	0	500,000	0	1	950,000	950,000	18	950,000	17,100,000	3	950,000	2,850,000	2	950,000	1,900,000	8	500,000	4,000,000	0	0	0	0	0	0	0	0	0	26,800,000
	SMT 11/ANGK 2014/2015	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	4172				**61,500,000**			**170,250,000**			**5,914,050,000**			**2,640,300,000**			**286,150,000**			**964,800,000**			**0**			**0**			**360,000,000**	**10,397,050,000**

Singaraja, 28, November 2017

Dekan Fakultas Ilmu Pendidikan

Prof. Dr. Ni Ketut Suarni, M.S.

NIP. 195703031983032001

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS MATEMATIKA DAN ILMU PENGETAHUAN ALAM

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	9.773.700.000	4.593.639.000	5.180.061.000	2.590.030.500	2.590.030.500	50% : 50%
	TOTAL	**9.773.700.000**			**2.590.030.500**	**2.590.030.500**	

Singaraja, 20 Desember 2017
Dekan FMIPA

Prof. Dr. I Nengah Suparta, M.Si
NIP. 196507111990031003

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : MIPA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	413																													
	Pendidikan Matematika	90	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	40	2,600,000	104,000,000	30	3,100,000	93,000,000	0	3,600,000	0	14	2,400,000	33,600,000	0	0	0	0	0	0	0	0	0	235,600,000
	Pendidikan Biologi	40	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,000,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	106,000,000
	Pendidikan Kimia	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	59,300,000
	Analis Kimia	20	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	17	3,000,000	51,000,000	0	3,500,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	53,500,000
	Budidaya Kelautan	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	5	3,000,000	15,000,000	8	3,100,000	24,800,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	41,300,000
	Pendidikan IPA	60	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	55	2,600,000	143,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	150,300,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	34,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan IPA (S2)	23	Mhs	0	0	0	0	0	0	23	7,700,000	177,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177,100,000
	Akuakultur	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	47,500,000
	Biologi	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	47,500,000
	Matematika	15	Mhs	0	500,000	0	0	1,000,000	0	8	2,800,000	22,400,000	7	3,300,000	23,100,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	45,500,000
	SMT 4/ANGK 2017/2018	494																													
	Pendidikan Matematika	96	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	78	2,600,000	202,800,000	8	3,100,000	24,800,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	252,200,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	166,000,000
	Pendidikan Fisika	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Pendidikan Kimia	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Analis Kimia	20	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	15	3,000,000	45,000,000	2	3,500,000	7,000,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	57,100,000
	Budidaya Kelautan	25	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	18	3,000,000	54,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	66,800,000
	Pendidikan IPA	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,100,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	30	Mhs	1	500,000	500,000	2	500,000	1,000,000	24	2,600,000	62,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	73,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	47	Mhs	0	0	0	0	0	0	47	7,500,000	352,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,500,000
	Pendidikan IPA (S2)	32	Mhs	0	0	0	0	0	0	32	7,700,000	246,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246,400,000
	Akuakultur	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	357																													
	Pendidikan Matematika	95	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	15	2,600,000	39,000,000	52	3,100,000	161,200,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	252,800,000
	Pendidikan Biologi	51	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	6	2,600,000	15,600,000	31	3,100,000	96,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	135,400,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	20	3,100,000	62,000,000	1	3,600,000	3,600,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	118,600,000
	Pendidikan Kimia	30	Mhs	0	500,000	0	2	1,000,000	2,000,000	3	2,600,000	7,800,000	15	3,100,000	46,500,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	80,300,000
	Analis Kimia	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	6	3,000,000	18,000,000	5	3,500,000	17,500,000	0	4,000,000	0	7	2,400,000	16,800,000	0	0	0	0	0	0	0	0	0	54,800,000
	Budidaya Kelautan	7	Mhs	0	500,000	0	0	1,000,000	0	2	3,000,000	6,000,000	0	3,500,000	0	0	4,000,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	18,000,000
	Pendidikan IPA	61	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	37	3,100,000	114,700,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	167,500,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,600,000	10,400,000	7	3,100,000	21,700,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	40,300,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	15	Mhs	0	0	0	0	0	0	15	5,500,000	82,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,500,000
	Pendidikan IPA (S2)	10	Mhs	0	0	0	0	0	0	10	5,750,000	57,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,500,000
	Akuakultur	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	5,600,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	3	3,300,000	9,900,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	15,500,000
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT B/ANGK 2015/2016	287																													
	Pendidikan Matematika	102	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	74	2,600,000	192,400,000	14	3,100,000	43,400,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	260,400,000
	Pendidikan Biologi	51	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	9	3,100,000	27,900,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	122,900,000
	Pendidikan Fisika	48	Mhs	3	500,000	1,500,000	5	1,000,000	5,000,000	29	2,600,000	75,400,000	2	3,100,000	6,200,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	109,700,000
	Pendidikan Kimia	41	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	95,600,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	101,000,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	32																													
	Pendidikan Matematika	10	Mhs	0	500,000	0	0	1,000,000	0	10	1,000,000	10,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	10,000,000
	Pendidikan Biologi	7	Mhs	0	500,000	0	0	1,000,000	0	6	1,000,000	6,000,000	0	1,000,000	0	1	1,000,000	1,000,000	0	500,000	0	0	0	0	0	0	0	0	0	0	7,000,000
	Pendidikan Fisika	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Pendidikan Kimia	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	413																													
	Pendidikan Matematika	90	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	40	2,600,000	104,000,000	30	3,100,000	93,000,000	0	3,600,000	0	14	2,400,000	33,600,000	0	0	0	0	0	0	27	2,500,000	67,500,000	303,100,000
	Pendidikan Biologi	40	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	12	1,000,000	12,000,000	106,000,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	13	1,000,000	13,000,000	119,000,000
	Pendidikan Kimia	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	7	1,000,000	7,000,000	66,300,000
	Analis Kimia	20	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	17	3,000,000	51,000,000	0	3,500,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	6	500,000	3,000,000	56,500,000
	Budidaya Kelautan	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	5	3,000,000	15,000,000	8	3,100,000	24,800,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	43,300,000
	Pendidikan IPA	60	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	55	2,600,000	143,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	18	1,500,000	27,000,000	177,300,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	4	500,000	2,000,000	36,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan IPA (S2)	23	Mhs	0	0	0	0	0	0	23	7,700,000	177,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177,100,000
	Akuakultur	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	49,500,000
	Biologi	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	49,500,000
	Matematika	15	Mhs	0	500,000	0	0	1,000,000	0	8	2,800,000	22,400,000	7	3,300,000	23,100,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	47,500,000
	SMT 3/ANGK 2018/2019	514																													
	Pendidikan Matematika	96	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	78	2,600,000	202,800,000	8	3,100,000	24,800,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	252,200,000
	Pendidikan Biologi	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	166,000,000
	Pendidikan Fisika	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Analis Kimia	20	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	15	3,000,000	45,000,000	2	3,500,000	7,000,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	57,100,000
	Budidaya Kelautan	25	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	18	3,000,000	54,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	66,800,000
	Pendidikan IPA	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,100,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	24	2,600,000	62,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	74,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	47	Mhs	0	0	0	0	0	0	47	7,500,000	352,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,500,000
	Pendidikan IPA (S2)	32	Mhs	0	0	0	0	0	0	32	7,700,000	246,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246,400,000
	Akuakultur	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,800,000	14,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	14,000,000
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,800,000	14,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	14,000,000
	Matematika	10	Mhs	0	500,000	0	0	1,000,000	0	10	2,800,000	28,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	28,000,000
	SMT 5/ANGK 2017/2018	347																													
	Pendidikan Matematika	95	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	15	2,600,000	39,000,000	52	3,100,000	161,200,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	252,800,000
	Pendidikan Biologi	51	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	6	2,600,000	15,600,000	31	3,100,000	96,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	135,400,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	20	3,100,000	62,000,000	1	3,600,000	3,600,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	118,600,000
	Pendidikan Kimia	30	Mhs	0	500,000	0	2	1,000,000	2,000,000	3	2,600,000	7,800,000	15	3,100,000	46,500,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	80,300,000
	Analis Kimia	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	6	3,000,000	18,000,000	5	3,500,000	17,500,000	0	4,000,000	0	7	2,400,000	16,800,000	0	0	0	0	0	0	0	0	0	54,800,000
	Budidaya Kelautan	7	Mhs	0	500,000	0	0	1,000,000	0	2	3,000,000	6,000,000	0	3,500,000	0	0	4,000,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	18,000,000
	Pendidikan IPA	61	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	37	3,100,000	114,700,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	167,500,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,275,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,600,000	10,400,000	7	3,100,000	21,700,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	40,300,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan IPA (S2)	5	Mhs	0	0	0	0	0	0	5	7,700,000	38,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,500,000
	Akuakultur	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	5,600,000
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	3	3,300,000	9,900,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	15,500,000
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	SMT 7/ANGK 2016/2017	287																													
	Pendidikan Matematika	102	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	74	2,600,000	192,400,000	14	3,100,000	43,400,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	260,400,000
	Pendidikan Biologi	51	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	9	3,100,000	27,900,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	122,900,000
	Pendidikan Fisika	48	Mhs	3	500,000	1,500,000	5	1,000,000	5,000,000	29	2,600,000	75,400,000	2	3,100,000	6,200,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	109,700,000
	Pendidikan Kimia	41	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	95,600,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	101,000,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	5,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	67																													
	Pendidikan Matematika	20	Mhs	0	500,000	0	0	1,000,000	0	20	1,000,000	20,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	20,000,000
	Pendidikan Biologi	13	Mhs	0	500,000	0	0	1,000,000	0	12	1,000,000	12,000,000	0	1,000,000	0	1	1,000,000	1,000,000	0	500,000	0	0	0	0	0	0	0	0	0	0	13,000,000
	Pendidikan Fisika	10	Mhs	0	500,000	0	0	1,000,000	0	10	1,000,000	10,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	10,000,000
	Pendidikan Kimia	12	Mhs	0	500,000	0	0	1,000,000	0	12	1,000,000	12,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	12,000,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	12	Mhs	0	500,000	0	0	1,000,000	0	12	1,150,000	13,800,000	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	13,800,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	7																													
	Pendidikan Matematika	2	Mhs	0	500,000	0	0	1,000,000	0	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,000,000
	Pendidikan Biologi	2	Mhs	0	500,000	0	0	1,000,000	0	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,000,000
	Pendidikan Fisika	1	Mhs	0	500,000	0	0	1,000,000	0	1	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,000,000
	Pendidikan Kimia	2	Mhs	1	500,000	500,000	0	1,000,000	0	1	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3218				56,500,000			127,000,000			6,738,900,000			1,886,600,000			138,800,000			686,400,000			0			0			139,500,000	9,773,700,000

Singaraja, 04 December 2017

Dekan Fakultas MIPA

Prof. Dr. I Ngh Sugiarta, M.Si.

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS HUKUM DAN ILMU SOSIAL

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	5.129.050.000	2.410.653.500	2.718.396.500	1.631.037.900	1.087.358.600	60% : 40%
	TOTAL	**5.129.050.000**			**1.631.037.900**	**1.087.358.600**	

Singaraja, 20 Desember 2017
Dekan FHIS

Prof. Dr. Sukadi, M.Pd, M.Ed.
NIP. 196303101988031003

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : HUKUM DAN ILMU SOSIAL

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	320																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Geografi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	3	3,100,000	9,300,000	3	3,600,000	10,800,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	73,100,000
	Pendidikan Sejarah	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Sosiologi	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	20	2,450,000	49,000,000	4	2,950,000	11,800,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	101,150,000
	Ilmu Hukum	145	Mhs	10	500,000	5,000,000	10	1,000,000	10,000,000	70	2,600,000	182,000,000	20	3,100,000	62,000,000	20	3,600,000	72,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	367,000,000
	D3 Perpustakaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	SMT 4/ANGK 2017/2018	285																													
	Pendidikan Pancasila dan Kewarganegaraan	29	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	8	2,450,000	19,600,000	4	2,950,000	11,800,000	0	3,450,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	62,800,000
	Pendidikan Geografi	29	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	9	2,600,000	23,400,000	6	3,100,000	18,600,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	69,500,000
	Pendidikan Sejarah	27	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	2	2,450,000	4,900,000	15	2,950,000	44,250,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	66,550,000
	Perididikan Sosiologi	29	Mhs	1	500,000	500,000	0	1,000,000	0	7	2,450,000	17,150,000	13	2,950,000	38,350,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	75,200,000
	Ilmu Hukum	137	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	22	2,600,000	57,200,000	85	3,100,000	263,500,000	1	3,600,000	3,600,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	371,800,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	6	2,850,000	17,100,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	33,550,000
	Survey dan Pemetaan	19	Mhs	0	500,000	0	1	1,000,000	1,000,000	5	2,850,000	14,250,000	4	3,350,000	13,400,000	0	3,850,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	50,250,000
	SMT 6/ANGK 2016/2017	196																													
	Pendidikan Pancasila dan Kewarganegaraan	20	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	42,300,000
	Pendidikan Geografi	19	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	2,600,000	23,400,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	45,500,000
	Pendidikan Sejarah	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	11	2,450,000	26,950,000	2	2,950,000	5,900,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	47,350,000
	Pendidikan Sosiologi	21	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	1	2,950,000	2,950,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	53,050,000
	Ilmu Hukum	109	Mhs	3	500,000	1,500,000	6	1,000,000	6,000,000	56	2,600,000	145,600,000	25	3,100,000	77,500,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	276,200,000

M&P	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	D3 Perpustakaan	3	Mhs	0	500.000	0	0	1.000.000	0	2	2.850.000	5.700.000	1	3.350.000	3.350.000	0	3.850.000	0	0	2.400.000	0	0	0	0	0	0	0	0	0	0	9.050.000
	Survey dan Pemetaan	1	Mhs	0	500.000	0	0	1.000.000	0	0	2.850.000	0	1	3.350.000	3.350.000	0	3.850.000	0	0	2.400.000	0	0	0	0	0	0	0	0	0	0	3.350.000
	SMT 8/ANGK 2015/2016	108																													
	Pendidikan Pancasila dan Kewarganegaraan	14	Mhs	0	500.000	0	1	1.000.000	1.000.000	2	2.450.000	4.900.000	1	2.950.000	2.950.000	0	3.450.000	0	10	2.400.000	24.000.000	0	0	0	0	0	0	0	0	0	32.850.000
	Pendidikan Geografi	15	Mhs	0	500.000	0	0	1.000.000	0	4	2.600.000	10.400.000	0	3.100.000	0	0	3.600.000	0	11	2.400.000	26.400.000	0	0	0	0	0	0	0	0	0	36.800.000
	Pendidikan Sejarah	12	Mhs	0	500.000	0	0	1.000.000	0	3	2.450.000	7.350.000	0	2.950.000	0	0	3.450.000	0	9	2.400.000	21.600.000	0	0	0	0	0	0	0	0	0	28.950.000
	Pendidikan Sosiologi	12	Mhs	0	500.000	0	0	1.000.000	0	6	2.450.000	14.700.000	0	2.950.000	0	0	3.450.000	0	6	2.400.000	14.400.000	0	0	0	0	0	0	0	0	0	29.100.000
	Ilmu Hukum	55	Mhs	2	500.000	1.000.000	2	1.000.000	2.000.000	32	2.600.000	83.200.000	0	3.100.000	0	4	3.600.000	14.400.000	15	2.400.000	36.000.000	0	0	0	0	0	0	0	0	0	136.600.000
	D3 Perpustakaan	0	Mhs	0	500.000	0	0	1.000.000	0	0	1.100.000	0	0	1.100.000	0	0	1.100.000	0	0	2.400.000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500.000	0	0	1.000.000	0	0	1.100.000	0	0	1.100.000	0	0	1.100.000	0	0	2.400.000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	12																													
	Pendidikan Pancasila dan Kewarganegaraan	1	Mhs	0	500.000	0	0	850.000	0	0	850.000	0	1	850.000	850.000	0	850.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	850.000
	Pendidikan Geografi	1	Mhs	0	500.000	0	0	1.000.000	0	1	1.000.000	1.000.000	0	1.000.000	0	0	1.000.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	1.000.000
	Pendidikan Sejarah	0	Mhs	0	500.000	0	0	850.000	0	0	850.000	0	0	850.000	0	0	850.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	2	Mhs	0	500.000	0	0	850.000	0	2	850.000	1.700.000	0	850.000	0	0	850.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	1.700.000
	Ilmu Hukum	8	Mhs	0	0	0	0	0	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	500.000	0	0	1.000.000	0	0	1.100.000	0	0	1.100.000	0	0	1.100.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500.000	0	0	1.000.000	0	0	1.100.000	0	0	1.100.000	0	0	1.100.000	0	0	500.000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	850.000	0	0	850.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	850.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650.000	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700.000	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650.000	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	290																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	5	2,950,000	14,750,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	81,650,000
	Pendidikan Geografi	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	84,200,000
	Pendidikan Sejarah	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	5	2,950,000	14,750,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	81,650,000
	Pendidikan Sosiologi	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	8	2,450,000	19,600,000	2	2,950,000	5,900,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	7	1,000,000	7,000,000	65,900,000
	Ilmu Hukum	140	Mhs	5	500,000	2,500,000	15	1,000,000	15,000,000	40	2,600,000	104,000,000	55	3,100,000	170,500,000	10	3,600,000	36,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	42	2,500,000	105,000,000	469,000,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	8	2,850,000	22,800,000	0	3,350,000	0	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	4	500,000	2,000,000	36,400,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	8	2,850,000	22,800,000	2	3,350,000	6,700,000	0	3,850,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	4	500,000	2,000,000	48,900,000
	SMT 3/ANGK 2018/2019	320																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Geografi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	3	3,100,000	9,300,000	3	3,600,000	10,800,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	73,100,000
	Pendidikan Sejarah	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Sosiologi	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	20	2,450,000	49,000,000	4	2,950,000	11,800,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	101,150,000
	Ilmu Hukum	145	Mhs	10	500,000	5,000,000	10	1,000,000	10,000,000	70	2,600,000	182,000,000	20	3,100,000	62,000,000	20	3,600,000	72,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	367,000,000
	D3 Perpustakaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	SMT 5/ANGK 2017/2018	285																													
	Pendidikan Pancasila dan Kewarganegaraan	29	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	8	2,450,000	19,600,000	4	2,950,000	11,800,000	0	3,450,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	62,800,000
	Pendidikan Geografi	29	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	9	2,600,000	23,400,000	6	3,100,000	18,600,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	69,500,000
	Pendidikan Sejarah	27	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	2	2,450,000	4,900,000	15	2,950,000	44,250,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	66,550,000
	Pendidikan Sosiologi	29	Mhs	1	500,000	500,000	0	1,000,000	0	7	2,450,000	17,150,000	13	2,950,000	38,350,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	75,200,000
	Ilmu Hukum	137	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	22	2,600,000	57,200,000	85	3,100,000	263,500,000	1	3,600,000	3,600,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	371,800,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	6	2,850,000	17,100,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	33,550,000
	Survey dan Pemetaan	19	Mhs	0	500,000	0	1	1,000,000	1,000,000	5	2,850,000	14,250,000	4	3,350,000	13,400,000	0	3,850,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	50,250,000
	SMT 7/ANGK 2016/2017	192																													
	Pendidikan Pancasila dan Kewarganegaraan	20	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	42,300,000
	Pendidikan Geografi	19	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	2,600,000	23,400,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	45,500,000
	Pendidikan Sejarah	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	11	2,450,000	26,950,000	2	2,950,000	5,900,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	47,350,000
	Pendidikan Sosiologi	23	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	1	2,950,000	2,950,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	53,050,000
	Ilmu Hukum	109	Mhs	3	500,000	1,500,000	6	1,000,000	6,000,000	56	2,600,000	145,600,000	25	3,100,000	77,500,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	276,200,000
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	39																													

Dekan Fakultas Hukum dan Ilmu Sosial

Prof. Dr. Sukadi,M.Pd.,M.Ed

NIP. 196303101988031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

Fakultas Bahasa dan Seni

No	JENIS PENDAPATAN	TARGET					Keterangan
		Pendapatan PNBP + SPK	Kebutuhan Remunerasi dan Honor Kegiatan Khusus (47%)	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	8.693.600.000	4.085.992.000	4.607.608.000	2.303.804.000	2.303.804.000	50% : 50%
	TOTAL	8.693.600.000			2.303.804.000	2.303.804.000	

Singaraja, 05 Desember 2017
Fakultas Bahasa dan Seni

DEKAN

Prof. Dr. Putu Kerti Nitiasih, MA.
NIP. 196206261986032002

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : BAHASA DAN SENI

MAP	jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	454																													
	Pendidikan Bahasa & Sastra Indonesia	69	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	18	2,450,000	44,100,000	26	2,950,000	76,700,000	1	3,450,000	3,450,000	20	2,400,000	48,000,000	0	0	0	0	0	0	0	0	0	174,750,000
	Pendidikan Bahasa Inggris	249	Mhs	12	500,000	6,000,000	6	1,000,000	6,000,000	57	2,550,000	145,350,000	127	3,050,000	387,350,000	4	3,550,000	14,200,000	43	2,400,000	103,200,000	0	0	0	0	0	0	0	0	0	662,100,000
	Pendidikan Seni Rupa	44	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	11	2,600,000	28,600,000	21	3,100,000	65,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	116,400,000
	Pendidikan Bahasa jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	21	2,950,000	61,950,000	2	3,450,000	6,900,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	114,600,000
	Pendidikan Bahasa Bali	14	Mhs	1	500,000	500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	35,700,000
	Bahasa Inggris	26	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	11	3,350,000	36,850,000	0	3,850,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	69,950,000
	Desain Komunikasi Visual	6	Mhs	0	500,000	0	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	14,900,000
	SMT 4/ANGK 2017/2018	412																													
	Pendidikan Bahasa & Sastra Indonesia	67	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	40	2,450,000	98,000,000	5	2,950,000	14,750,000	0	3,450,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	155,650,000
	Pendidikan Bahasa Inggris	243	Mhs	6	500,000	3,000,000	9	1,000,000	9,000,000	164	2,550,000	418,200,000	25	3,050,000	76,250,000	0	3,550,000	0	39	2,400,000	93,600,000	0	0	0	0	0	0	0	0	0	600,050,000
	Pendidikan Seni Rupa	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	13	2,600,000	33,800,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	52,800,000
	Pendidikan Bahasa Jepang	36	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	22	2,450,000	53,900,000	0	2,950,000	0	0	3,450,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	81,400,000
	Pendidikan Bahasa Bali	6	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	0	2,950,000	0	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	1,700,000	0	0	0	0	14,550,000
	Bahasa Inggris	23	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	12	2,850,000	34,200,000	3	3,350,000	10,050,000	0	3,850,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	53,550,000
	Desain Komunikasi Visual	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	10	2,850,000	28,500,000	2	3,350,000	6,700,000	1	3,850,000	3,850,000	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	42,450,000
	SMT 6/ANGK 2016/2017	399																													
	Pendidikan Bahasa & Sastra Indonesia	55	Mhs	0	500,000	0	2	1,000,000	2,000,000	19	2,450,000	46,550,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	29	2,400,000	69,600,000	0	0	0	0	0	0	0	0	0	133,900,000
	Pendidikan Bahasa Inggris	253	Mhs	2	500,000	1,000,000	9	1,000,000	9,000,000	155	2,550,000	395,250,000	11	3,050,000	33,550,000	1	3,550,000	3,550,000	75	2,400,000	180,000,000	0	0	0	0	0	0	0	0	0	622,350,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Seni Rupa	23	Mhs	0	500,000	0	2	1,000,000	2,000,000	11	2,600,000	28,600,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	56,500,000
	Pendidikan Bahasa Jepang	46	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	21	2,450,000	51,450,000	2	2,950,000	5,900,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	109,250,000
	Pendidikan Bahasa Bali	10	Mhs	0	500,000	0	0	1,000,000	0	4	2,450,000	9,800,000	1	2,950,000	2,950,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	1,700,000	0	0	0	0	24,750,000
	Bahasa Inggris	10	Mhs	0	500,000	0	1	1,000,000	1,000,000	8	2,850,000	22,800,000	0	3,350,000	0	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	26,200,000
	Desain Komunikasi Visual	2	Mhs	0	500,000	0	1	1,000,000	1,000,000	1	2,850,000	2,850,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	3,850,000
	SMT 8/ANGK 2015/2016	372																													
	Pendidikan Bahasa & Sastra Indonesia	74	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	31	2,450,000	75,950,000	9	2,950,000	26,550,000	0	3,450,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	0	0	0	177,500,000
	Pendidikan Bahasa Inggris	221	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	129	2,550,000	328,950,000	48	3,050,000	146,400,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	5	1,800,000	9,000,000	0	0	0	568,050,000
	Pendidikan Seni Rupa	24	Mhs	0	500,000	0	0	1,000,000	0	6	2,600,000	15,600,000	3	3,100,000	9,300,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	60,900,000
	Pendidikan Bahasa Jepang	47	Mhs	0	500,000	0	0	1,000,000	0	17	2,450,000	41,650,000	7	2,950,000	20,650,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	2	1,700,000	3,400,000	0	0	0	116,100,000
	Pendidikan Bahasa Bali	6	Mhs	0	500,000	0	0	1,000,000	0	1	2,450,000	2,450,000	0	2,950,000	0	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	14,450,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	125																													
	Pendidikan Bahasa & Sastra Indonesia	21	Mhs	3	500,000	1,500,000	1	850,000	850,000	14	850,000	11,900,000	1	850,000	850,000	0	850,000	0	2	500,000	1,000,000	0	0	0	0	0	0	0	0	0	16,100,000
	Pendidikan Bahasa Inggris	59	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	19	1,000,000	19,000,000	17	1,000,000	17,000,000	6	1,000,000	6,000,000	11	500,000	5,500,000	0	0	0	0	0	0	0	0	0	52,500,000
	Pendidikan Seni Rupa	15	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	1,000,000	9,000,000	0	1,000,000	0	0	1,000,000	0	4	500,000	2,000,000	0	0	0	0	0	0	0	0	0	12,000,000
	Pendidikan Bahasa Jepang	19	Mhs	3	500,000	1,500,000	2	850,000	1,700,000	11	850,000	9,350,000	0	850,000	0	0	850,000	0	3	500,000	1,500,000	0	0	0	0	0	0	0	0	0	14,050,000
	Pendidikan Bahasa Bali	11	Mhs	3	500,000	1,500,000	2	850,000	1,700,000	4	850,000	3,400,000	0	850,000	0	0	850,000	0	2	500,000	1,000,000	0	0	0	0	0	0	0	0	0	7,600,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	35																													
	Pendidikan Bahasa & Sastra Indonesia	4	Mhs	0	500,000	0	0	850,000	0	4	850,000	3,400,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,400,000
	Pendidikan Bahasa Inggris	16	Mhs	0	500,000	0	7	1,000,000	7,000,000	9	1,000,000	9,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000,000
	Pendidikan Seni Rupa	8	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	1,000,000	7,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pendidikan Bahasa Jepang	5	Mhs	0	500,000	0	5	850,000	4,250,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
	Pendidikan Bahasa Bali	2	Mhs	0	500,000	0	2	850,000	1,700,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700,000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	12																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa & Sastra Indonesia	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	650,000	1,300,000	0	0	0	0	0	0	1,300,000
	Pendidikan Bahasa Inggris	4	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	650,000	2,600,000	0	0	0	0	0	0	2,600,000
	Pendidikan Seni Rupa	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	700,000	2,100,000	0	0	0	0	0	0	2,100,000
	Pendidikan Bahasa Jepang	1	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	650,000	650,000	0	0	0	0	0	0	650,000
	Pendidikan Bahasa Bali	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	650,000	1,300,000	0	0	0	0	0	0	1,300,000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	471																													
	Pendidikan Bahasa & Sastra Indonesia	58	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	24	2,950,000	70,800,000	1	3,450,000	3,450,000	11	2,400,000	26,400,000	0	0	0	0	0	0	6	1,000,000	6,000,000	138,550,000
	Pendidikan Bahasa Inggris	248	Mhs	13	500,000	6,500,000	6	1,000,000	6,000,000	40	2,550,000	102,000,000	99	3,050,000	301,950,000	4	3,550,000	14,200,000	31	2,400,000	74,400,000	0	0	0	0	0	0	55	4,500,000	247,500,000	752,550,000
	Pendidikan Seni Rupa	48	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	18	3,100,000	55,800,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	9	500,000	4,500,000	108,000,000
	Pendidikan Bahasa Jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	17	2,950,000	50,150,000	2	3,450,000	6,900,000	7	2,400,000	16,800,000	0	0	0	0	0	0	5	1,000,000	5,000,000	105,400,000
	Pendidikan Bahasa Bali	20	Mhs	7	500,000	3,500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	2	500,000	1,000,000	39,700,000
	Bahasa Inggris	31	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	8	3,350,000	26,800,000	0	3,850,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	10	500,000	5,000,000	60,100,000
	Desain Komunikasi Visual	20	Mhs	14	500,000	7,000,000	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	2	500,000	1,000,000	22,900,000
	SMT 3/ANGK 2018/2019	446																													
	Pendidikan Bahasa & Sastra Indonesia	62	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	9	2,450,000	22,050,000	27	2,950,000	79,650,000	1	3,450,000	3,450,000	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	158,050,000
	Pendidikan Bahasa Inggris	249	Mhs	12	500,000	6,000,000	4	1,000,000	4,000,000	55	2,550,000	140,250,000	130	3,050,000	396,500,000	4	3,550,000	14,200,000	44	2,400,000	105,600,000	0	0	0	0	0	0	0	0	0	666,550,000
	Pendidikan Seni Rupa	43	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	10	2,600,000	26,000,000	21	3,100,000	65,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	113,800,000
	Pendidikan Bahasa Jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	21	2,950,000	61,950,000	2	3,450,000	6,900,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	114,600,000
	Pendidikan Bahasa Bali	14	Mhs	1	500,000	500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	35,700,000
	Bahasa Inggris	26	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	11	3,350,000	36,850,000	0	3,850,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	69,950,000
	Desain Komunikasi Visual	6	Mhs	0	500,000	0	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	14,900,000
	SMT 5/ANGK 2017/2018	401																													
	Pendidikan Bahasa & Sastra Indonesia	69	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	30	2,450,000	73,500,000	4	2,950,000	11,800,000	0	3,450,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	0	0	0	159,400,000
	Pendidikan Bahasa Inggris	229	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	120	2,550,000	306,000,000	20	3,050,000	61,000,000	0	3,550,000	0	75	2,400,000	180,000,000	0	0	0	0	0	0	0	0	0	558,500,000
	Pendidikan Seni Rupa	24	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	13	2,600,000	33,800,000	1	3,100,000	3,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	57,600,000
	Pendidikan Bahasa Jepang	39	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	15	2,450,000	36,750,000	0	2,950,000	0	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	89,650,000
	Pendidikan Bahasa Bali	8	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	0	2,950,000	0	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	19,350,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Bahasa Inggris	20	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	10	2,850,000	28,500,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	45,450,000
	Desain Komunikasi Visual	12	Mhs	0	500,000	0	1	1,000,000	1,000,000	10	2,850,000	28,500,000	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	32,850,000
	SMT 7/ANGK 2016/2017	366																													
	Pendidikan Bahasa & Sastra Indonesia	55	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,450,000	44,100,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	30	2,400,000	72,000,000	0	0	0	0	0	0	0	0	0	133,850,000
	Pendidikan Bahasa Inggris	234	Mhs	2	500,000	1,000,000	9	1,000,000	9,000,000	164	2,550,000	418,200,000	15	3,050,000	45,750,000	1	3,550,000	3,550,000	43	2,400,000	103,200,000	0	0	0	0	1,800,000	0	0	0	0	580,700,000
	Pendidikan Seni Rupa	22	Mhs	0	500,000	0	2	1,000,000	2,000,000	9	2,600,000	23,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	54,400,000
	Pendidikan Bahasa Jepang	46	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	21	2,450,000	51,450,000	2	2,950,000	5,900,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	1,700,000	0	0	0	0	109,250,000
	Pendidikan Bahasa Bali	9	Mhs	0	500,000	0	0	1,000,000	0	5	2,450,000	12,250,000	3	2,950,000	8,850,000	0	3,450,000	0	1	2,400,000	2,400,000	0	0	0	0	1,700,000	0	0	0	0	23,500,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	155																													
	Pendidikan Bahasa & Sastra Indonesia	25	Mhs	0	500,000	0	2	850,000	1,700,000	9	850,000	7,650,000	7	850,000	5,950,000	0	850,000	0	7	500,000	3,500,000	0	0	0	0	0	0	0	0	0	18,800,000
	Pendidikan Bahasa Inggris	83	Mhs	0	500,000	0	1	1,000,000	1,000,000	38	1,000,000	38,000,000	25	1,000,000	25,000,000	0	1,000,000	0	19	500,000	9,500,000	0	0	0	0	650,000	0	0	0	0	73,500,000
	Pendidikan Seni Rupa	17	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	3	1,000,000	3,000,000	0	1,000,000	0	9	500,000	4,500,000	0	0	0	0	0	0	0	0	0	12,500,000
	Pendidikan Bahasa Jepang	25	Mhs	0	500,000	0	0	850,000	0	10	850,000	8,500,000	7	850,000	5,950,000	0	850,000	0	8	500,000	4,000,000	0	0	0	0	650,000	0	0	0	0	18,450,000
	Pendidikan Bahasa Bali	5	Mhs	0	500,000	0	0	850,000	0	1	850,000	850,000	0	850,000	0	0	850,000	0	4	500,000	2,000,000	0	0	0	0	650,000	0	0	0	0	2,850,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	40																													
	Pendidikan Bahasa & Sastra Indonesia	5	Mhs	1	500,000	500,000	0	850,000	0	2	850,000	1,700,000	2	850,000	1,700,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	3,900,000
	Pendidikan Bahasa Inggris	15	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	4	1,000,000	4,000,000	0	1,000,000	0	8	1,000,000	8,000,000	0	500,000	0	0	0	0	0	650,000	0	0	0	0	14,000,000
	Pendidikan Seni Rupa	9	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pendidikan Bahasa Jepang	6	Mhs	0	500,000	0	2	850,000	1,700,000	4	850,000	3,400,000	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	650,000	0	0	0	0	5,100,000
	Pendidikan Bahasa Bali	5	Mhs	2	500,000	1,000,000	1	850,000	850,000	2	850,000	1,700,000	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	650,000	0	0	0	0	3,550,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	24																													
	Pendidikan Bahasa & Sastra Indonesia	3	Mhs	0	500,000	0	3	850,000	2,550,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	2,550,000
	Pendidikan Bahasa Inggris	9	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	0	0	0	5	1,000,000	5,000,000	0	1,000,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	8,500,000
	Pendidikan Seni Rupa	4	Mhs	0	500,000	0	4	1,000,000	4,000,000	0	0	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	4,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Jepang	6	Mhs	1	500,000	500,000	5	850,000	4,250,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	4,750,000
	Pendidikan Bahasa Bali	2	Mhs	0	500,000	0	2	850,000	1,700,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	1,700,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Bahasa & Sastra Indonesia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Seni Rupa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Jepang	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Bali	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3712				72,000,000			164,950,000			3,593,650,000			2,452,950,000			119,600,000			2,000,100,000			7,950,000			12,400,000			270,000,000	8,693,600,000

Singaraja, 04, December 2017

Dekan Fakultas Bahasa dan Seni

Prof. Dr. Putu Kemi Nitiasih, MA

NIP. 196206261986032002

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS TEKNIK DAN KEJURUAN

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	4.149.900.000	1.950.453.000	2.199.447.000	1.319.668.200	879.778.800	60% : 40%
	TOTAL	**4.149.900.000**			**1.319.668.200**	**879.778.800**	

Singaraja, 20 Desember 2017
Dekan FTK

Dr. I Gede Sudirtha, S.Pd, M.Pd
NIP. 197106161996021001

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : TEKNIK DAN KEJURUAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	285																													
	Manajemen Informatika	50	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	95,000,000
	PKK	50	Mhs	5	500,000	2,500,000	25	1,000,000	25,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,500,000
	Pendidikan Teknik Elektro	30	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	59,500,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	220,000,000
	Pendidikan Teknik Mesin	35	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	64,500,000
	Teknik Elektronika	15	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	22,000,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ANGK 2017/2018	311																													
	Manajemen Informatika	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,900,000	60,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	85,900,000
	PKK	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,600,000
	Pendidikan Teknik Elektro	24	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	9	2,600,000	23,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	35,900,000
	Pendidikan Teknik Informatika	131	Mhs	30	500,000	15,000,000	25	1,000,000	25,000,000	76	2,600,000	197,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	0	0	0	237,600,000
	Pendidikan Teknik Mesin	38	Mhs	10	500,000	5,000,000	8	1,000,000	8,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	65,000,000
	Teknik Elektronika	16	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	11	2,900,000	31,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	34,900,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	280																													
	Manajemen Informatika	26	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	10	2,900,000	29,000,000	0	3,400,000	0	0	3,900,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	43,900,000
	PKK	46	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	74,900,000
	Pendidikan Teknik Elektro	35	Mhs	7	500,000	3,500,000	10	1,000,000	10,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	58,700,000
	Pendidikan Teknik Informatika	115	Mhs	8	500,000	4,000,000	30	1,000,000	30,000,000	53	2,600,000	137,800,000	0	3,100,000	0	0	3,600,000	0	24	2,400,000	57,600,000	0	0	0	0	1,800,000	0	0	0	0	229,400,000
	Pendidikan Teknik Mesin	39	Mhs	2	500,000	1,000,000	12	1,000,000	12,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	77,000,000
	Teknik Elektronika	19	Mhs	3	500,000	1,500,000	4	1,000,000	4,000,000	10	2,900,000	29,000,000	0	3,400,000	0	0	3,900,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	39,300,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 8/ANGK 2015/2016	200																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	31	Mhs	1	500,000	500,000	10	1,000,000	10,000,000	7	2,600,000	18,200,000	0	3,100,000	0	0	3,600,000	0	13	2,400,000	31,200,000	0	0	0	0	0	0	0	0	0	59,900,000
	Pendidikan Teknik Elektro	32	Mhs	6	500,000	3,000,000	10	1,000,000	10,000,000	5	2,600,000	13,000,000	1	3,100,000	3,100,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	53,100,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	30	1,000,000	30,000,000	43	2,600,000	111,800,000	2	3,100,000	6,200,000	0	3,600,000	0	20	2,400,000	48,000,000	0	0	0	0	1,800,000	0	0	0	0	201,000,000
	Pendidikan Teknik Mesin	32	Mhs	3	500,000	1,500,000	5	1,000,000	5,000,000	18	2,600,000	46,800,000	1	3,100,000	3,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	68,400,000
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	500,000	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	650,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	382																													
	Manajemen Informatika	65	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	15	500,000	7,500,000	102,500,000
	PKK	62	Mhs	10	500,000	5,000,000	18	1,000,000	18,000,000	22	2,600,000	57,200,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	12	500,000	6,000,000	86,200,000
	Pendidikan Teknik Elektro	39	Mhs	5	500,000	2,500,000	15	1,000,000	15,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	9	500,000	4,500,000	48,000,000
	Pendidikan Teknik Informatika	150	Mhs	10	500,000	5,000,000	30	1,000,000	30,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	35	2,500,000	87,500,000	317,500,000
	Pendidikan Teknik Mesin	46	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	11	500,000	5,500,000	70,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Teknik Elektronika	20	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	5	500,000	2,500,000	24,500,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 3/ANGK 2018/2019	285																													
	Manajemen Informatika	50	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	95,000,000
	PKK	50	Mhs	5	500,000	2,500,000	25	1,000,000	25,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,500,000
	Pendidikan Teknik Elektro	30	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	59,500,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	0	0	0	220,000,000
	Pendidikan Teknik Mesin	35	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	64,500,000
	Teknik Elektronika	15	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	22,000,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/ANGK 2017/2018	311																													
	Manajemen Informatika	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,900,000	60,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	85,900,000
	PKK	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,600,000
	Pendidikan Teknik Elektro	24	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	9	2,600,000	23,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	35,900,000
	Pendidikan Teknik Informatika	131	Mhs	30	500,000	15,000,000	25	1,000,000	25,000,000	76	2,600,000	197,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	1,800,000	0	0	0	0	237,600,000
	Pendidikan Teknik Mesin	38	Mhs	10	500,000	5,000,000	8	1,000,000	8,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	65,000,000
	Teknik Elektronika	16	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	11	2,900,000	31,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	34,900,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	235																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	46	Mhs	5	500,000	2,500,000	22	1,000,000	22,000,000	8	2,600,000	20,800,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	71,700,000
	Pendidikan Teknik Elektro	35	Mhs	7	500,000	3,500,000	10	1,000,000	10,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	58,700,000
	Pendidikan Teknik Informatika	115	Mhs	8	500,000	4,000,000	30	1,000,000	30,000,000	53	2,600,000	137,800,000	0	3,100,000	0	0	3,600,000	0	24	2,400,000	57,600,000	0	0	0	0	1,800,000	0	0	0	0	229,400,000
	Pendidikan Teknik Mesin	39	Mhs	2	500,000	1,000,000	12	1,000,000	12,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	77,000,000
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	3,250,000	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	650,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2289				**160,000,000**			**651,000,000**			**2,860,200,000**			**12,400,000**			**0**			**352,800,000**			**0**			**0**			**113,500,000**	**4,149,900,000**

Singaraja, 29, November 2017

Dekan Fakultas Teknik dan Kejuruan

I Gede Sudirtha, S.Pd., M.Pd.

NIP. 197106161996021001

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS OLAHRAGA DAN KESEHATAN

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	2.344.600.000	1.101.962.000	1.242.638.000	745.582.800	497.055.200	60% : 40%
	TOTAL	**2.344.600.000**			**745.582.800**	**497.055.200**	

Singaraja, 20 Desember 2017
Dekan FOK

I Ketut Budaya Astra, S.Pd.,M.Or
NIP. 196804081997031002

TARGET PNBP TAHUN ANGGARAN 2019
KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI
UNIT ESELON I : DITJEN DIKTI
UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA
FAKULTAS : OLAHRAGA DAN KESEHATAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	125																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	10	500,000	5,000,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	232,200,000
	Ilmu Keolahragaan	10	Mhs	4	500,000	2,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	18,200,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	55,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ANGK 2017/2018	109																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	231,100,000
	Ilmu Keolahragaan	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	13,800,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	1	500,000	500,000	0	1,000,000	0	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	54,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	113																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	53	2,600,000	137,800,000	10	3,100,000	31,000,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	211,200,000
	Ilmu Keolahragaan	7	Mhs	0	500,000	0	0	1,000,000	0	3	2,600,000	7,800,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	18,100,000
	Pendidikan Kepelatihan Olahraga	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	1	3,100,000	3,100,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	52,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidiknisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	SMT 8/ANGK 2015/2016	78																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	64	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	30	2,600,000	78,000,000	2	3,100,000	6,200,000	0	3,600,000	0	26	2,400,000	62,400,000	0	0	0	0	0	0	0	0	0	151,600,000
	Ilmu Keolahragaan	3	Mhs	0	500,000	0	0	1,000,000	0	1	2,600,000	2,600,000	0	3,100,000	0	1	3,600,000	3,600,000	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	8,600,000
	Pendidikan Kepelatihan Olahraga	11	Mhs	0	500,000	0	0	1,000,000	0	4	2,600,000	10,400,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	27,900,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	135																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	11	500,000	5,500,000	5	1,000,000	5,000,000	10	2,600,000	26,000,000	54	3,100,000	167,400,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	30	1,000,000	30,000,000	257,900,000
	Ilmu Keolahragaan	20	Mhs	14	500,000	7,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	5	500,000	2,500,000	25,700,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	10	500,000	5,000,000	60,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	500,000	0	0
	SMT 3/ANGK 2018/2019	125																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	10	500,000	5,000,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	232,200,000
	Ilmu Keolahragaan	10	Mhs	4	500,000	2,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	18,200,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	55,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/ANGK 2017/2018	109																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	231,100,000
	Ilmu Keolahragaan	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	13,800,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	1	500,000	500,000	0	1,000,000	0	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	54,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	113																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	53	2,600,000	137,800,000	10	3,100,000	31,000,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	211,200,000
	Ilmu Keolahragaan	7	Mhs	0	500,000	0	0	1,000,000	0	3	2,600,000	7,800,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	18,100,000
	Pendidikan Kepelatihan Olahraga	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	1	3,100,000	3,100,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	52,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	42																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	32	Mhs	4	500,000	2,000,000	27	1,000,000	27,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	30,000,000
	Ilmu Keolahragaan	2	Mhs	0	500,000	0	2	1,000,000	2,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,000,000
	Pendidikan Kepelatihan Olahraga	8	Mhs	0	500,000	0	8	1,000,000	8,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Total	949				45,500,000			69,000,000			596,400,000			1,122,200,000			3,600,000			470,400,000			0			0			37,500,000	2,344,600,000

Singaraja, 05, December 2017

Dekan Fakultas Olahraga dan Kesehatan

I Ketut Budaya Astra, S.Pd.,M.Or.

NIP. 196804081997031002

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

FAKULTAS EKONOMI

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	13.352.350.000	6.275.604.500	7.076.745.500	3.538.372.750	3.538.372.750	50% : 50%
	TOTAL	**13.352.350.000**			**3.538.372.750**	**3.538.372.750**	

Singaraja, 20 Desember 2017
Dekan Fakultas Ekonomi

Prof. Dr. Naswan Suharsono, M.Pd.
NIP. 195808071981031003

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : EKONOMI

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	545																													
	Pendidikan Ekonomi	120	Mhs	7	500,000	3,500,000	15	1,000,000	15,000,000	58	2,450,000	142,100,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	256,600,000
	Manajemen	160	Mhs	8	500,000	4,000,000	21	1,000,000	21,000,000	91	2,500,000	227,500,000	0	3,000,000	0	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	348,500,000
	Akuntansi	175	Mhs	2	500,000	1,000,000	7	1,000,000	7,000,000	40	2,600,000	104,000,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	0	0	0	414,400,000
	Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	0	0	0	52,000,000
	Perhotelan	40	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	5	3,500,000	17,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	109,500,000
	D3 Akuntansi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,850,000	74,100,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	77,100,000
	SMT 4/ANGK 2017/2018	805																													
	Pendidikan Ekonomi	91	Mhs	7	500,000	3,500,000	4	1,000,000	4,000,000	19	2,450,000	46,550,000	37	2,950,000	109,150,000	2	3,450,000	6,900,000	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	222,900,000
	Manajemen	255	Mhs	9	500,000	4,500,000	9	1,000,000	9,000,000	62	2,500,000	155,000,000	139	3,000,000	417,000,000	1	3,500,000	3,500,000	35	2,400,000	84,000,000	0	0	0	0	0	0	0	0	0	673,000,000
	Akuntansi	401	Mhs	13	500,000	6,500,000	17	1,000,000	17,000,000	86	2,600,000	223,600,000	225	3,100,000	697,500,000	1	3,600,000	3,600,000	59	2,400,000	141,600,000	0	0	0	0	0	0	0	0	0	1,089,800,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	21	Mhs	1	500,000	500,000	0	1,000,000	0	7	3,000,000	21,000,000	2	3,500,000	7,000,000	1	4,000,000	4,000,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	56,500,000
	D3 Akuntansi	22	Mhs	0	500,000	0	0	1,000,000	0	11	2,850,000	31,350,000	7	3,350,000	23,450,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	64,400,000
	SMT 6/ANGK 2016/2017	592																													
	Pendidikan Ekonomi	73	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	40	2,450,000	98,000,000	6	2,950,000	17,700,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	170,600,000
	Manajemen	215	Mhs	7	500,000	3,500,000	17	1,000,000	17,000,000	115	2,500,000	287,500,000	30	3,000,000	90,000,000	0	3,500,000	0	46	2,400,000	110,400,000	0	0	0	0	0	0	0	0	0	508,400,000
	Akuntansi	262	Mhs	3	500,000	1,500,000	12	1,000,000	12,000,000	135	2,600,000	351,000,000	65	3,100,000	201,500,000	0	3,600,000	0	47	2,400,000	112,800,000	0	0	0	0	0	0	0	0	0	678,800,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	0	0	0	0
	Perhotelan	23	Mhs	0	500,000	0	5	1,000,000	5,000,000	8	3,000,000	24,000,000	6	3,500,000	21,000,000	0	4,000,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	59,600,000
	D3 Akuntansi	19	Mhs	1	500,000	500,000	0	1,000,000	0	9	2,850,000	25,650,000	8	3,350,000	26,800,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	55,350,000
	SMT 8/ANGK 2015/2016	518																													
	Pendidikan Ekonomi	56	Mhs	1	500,000	500,000	4	1,000,000	4,000,000	22	2,450,000	53,900,000	4	2,950,000	11,800,000	0	3,450,000	0	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	130,200,000
	Manajemen	184	Mhs	4	500,000	2,000,000	6	1,000,000	6,000,000	85	2,500,000	212,500,000	5	3,000,000	15,000,000	3	3,500,000	10,500,000	81	2,400,000	194,400,000	0	0	0	0	0	0	0	0	0	440,400,000
	Akuntansi	268	Mhs	6	500,000	3,000,000	10	1,000,000	10,000,000	137	2,600,000	356,200,000	10	3,100,000	31,000,000	0	3,600,000	0	105	2,400,000	252,000,000	0	0	0	0	0	0	0	0	0	652,200,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	5	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	4,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	vol	Tarif	jmi	
	D3 Akuntansi	5	Mhs	3	500,000	1,500,000	2	1,000,000	2,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	3,500,000
	SMT 10/ANGK 2014/2015	292																													
	Pendidikan Ekonomi	49	Mhs	0	500,000	0	2	850,000	1,700,000	20	850,000	17,000,000	7	850,000	5,950,000	0	850,000	0	20	500,000	10,000,000	0	0	0	0	0	0	0	0	0	34,650,000
	Manajemen	99	Mhs	0	500,000	0	1	900,000	900,000	50	900,000	45,000,000	10	900,000	9,000,000	0	900,000	0	38	500,000	19,000,000	0	0	0	0	0	0	0	0	0	73,900,000
	Akuntansi	142	Mhs	0	500,000	0	2	1,000,000	2,000,000	68	1,000,000	68,000,000	30	1,000,000	30,000,000	0	1,000,000	0	42	500,000	21,000,000	0	0	0	0	0	0	0	0	0	121,000,000
	Akuntansi S1 Alih Kredit	2	Mhs	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	111																													
	Pendidikan Ekonomi	52	Mhs	19	500,000	9,500,000	2	850,000	1,700,000	28	850,000	23,800,000	3	850,000	2,550,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	37,550,000
	Manajemen	33	Mhs	14	500,000	7,000,000	1	900,000	900,000	1	900,000	900,000	4	900,000	3,600,000	10	900,000	9,000,000	3	500,000	1,500,000	0	0	0	0	0	0	0	0	0	22,900,000
	Akuntansi	26	Mhs	10	500,000	5,000,000	13	1,000,000	13,000,000	1	1,000,000	1,000,000	2	1,000,000	2,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	21,000,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	17																													
	Pendidikan Ekonomi	8	Mhs	1	500,000	500,000	7	850,000	5,950,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,450,000
	Manajemen	5	Mhs	1	500,000	500,000	4	900,000	3,600,000	0	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,100,000
	Akuntansi	4	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	550																													
	Pendidikan Ekonomi	90	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	54	2,450,000	132,300,000	0	2,950,000	0	0	3,450,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	27	1,000,000	27,000,000	223,600,000
	Manajemen	175	Mhs	9	500,000	4,500,000	18	1,000,000	18,000,000	88	2,500,000	220,000,000	20	3,000,000	60,000,000	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	54	4,500,000	243,000,000	641,500,000
	Akuntansi	175	Mhs	9	500,000	4,500,000	18	1,000,000	18,000,000	88	2,600,000	228,800,000	20	3,100,000	62,000,000	0	3,600,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	54	4,500,000	243,000,000	652,300,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	70	Mhs	3	500,000	1,500,000	7	1,000,000	7,000,000	45	3,000,000	135,000,000	5	3,500,000	17,500,000	0	4,000,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	21	500,000	10,500,000	195,500,000
	D3 Akuntansi	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	18	2,850,000	51,300,000	0	3,350,000	0	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	8	500,000	4,000,000	67,400,000
	SMT 3/ANGK 2018/2019	545																													
	Pendidikan Ekonomi	120	Mhs	7	500,000	3,500,000	15	1,000,000	15,000,000	58	2,450,000	142,100,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	256,600,000
	Manajemen	160	Mhs	8	500,000	4,000,000	21	1,000,000	21,000,000	91	2,500,000	227,500,000	0	3,000,000	0	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	348,500,000
	Akuntansi	175	Mhs	2	500,000	1,000,000	7	1,000,000	7,000,000	40	2,600,000	104,000,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	0	0	0	414,400,000
	Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	0	0	0	52,000,000
	Perhotelan	40	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	5	3,500,000	17,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	109,500,000
	D3 Akuntansi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,850,000	74,100,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	77,100,000
	SMT 5/ANGK 2017/2018	790																													
	Pendidikan Ekonomi	91	Mhs	7	500,000	3,500,000	4	1,000,000	4,000,000	19	2,450,000	46,550,000	37	2,950,000	109,150,000	2	3,450,000	6,900,000	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	222,900,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Manajemen	251	Mhs	9	500,000	4,500,000	9	1,000,000	9,000,000	62	2,500,000	155,000,000	135	3,000,000	405,000,000	1	3,500,000	3,500,000	35	2,400,000	84,000,000	0	0	0	0	0	0	0	0	0	661,000,000
	Akuntansi	390	Mhs	13	500,000	6,500,000	17	1,000,000	17,000,000	84	2,600,000	218,400,000	216	3,100,000	669,600,000	1	3,600,000	3,600,000	59	2,400,000	141,600,000	0	0	0	0	0	0	0	0	0	1,058,700,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	21	Mhs	1	500,000	500,000	0	1,000,000	0	7	3,000,000	21,000,000	2	3,500,000	7,000,000	1	4,000,000	4,000,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	56,500,000
	D3 Akuntansi	22	Mhs	0	500,000	0	0	1,000,000	0	11	2,850,000	31,350,000	7	3,350,000	23,450,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	64,400,000
	SMT 7/ANGK 2016/2017	564																													
	Pendidikan Ekonomi	68	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	35	2,450,000	85,750,000	6	2,950,000	17,700,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	158,350,000
	Manajemen	204	Mhs	7	500,000	3,500,000	17	1,000,000	17,000,000	110	2,500,000	275,000,000	25	3,000,000	75,000,000	0	3,500,000	0	45	2,400,000	108,000,000	0	0	0	0	0	0	0	0	0	478,500,000
	Akuntansi	250	Mhs	3	500,000	1,500,000	12	1,000,000	12,000,000	130	2,600,000	338,000,000	60	3,100,000	186,000,000	0	3,600,000	0	45	2,400,000	108,000,000	0	0	0	0	0	0	0	0	0	645,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	0	0	0	0
	Perhotelan	23	Mhs	0	500,000	0	5	1,000,000	5,000,000	8	1,100,000	8,800,000	6	1,100,000	6,600,000	0	1,100,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	30,000,000
	D3 Akuntansi	19	Mhs	1	500,000	500,000	0	1,000,000	0	9	1,100,000	9,900,000	8	1,100,000	8,800,000	0	1,100,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	21,600,000
	SMT 9/ANGK 2015/2016	305																													
	Pendidikan Ekonomi	19	Mhs	0	500,000	0	2	850,000	1,700,000	10	850,000	8,500,000	2	850,000	1,700,000	0	850,000	0	5	500,000	2,500,000	0	0	0	0	0	0	0	0	0	14,400,000
	Manajemen	119	Mhs	3	500,000	1,500,000	5	900,000	4,500,000	65	900,000	58,500,000	5	900,000	4,500,000	0	900,000	0	41	500,000	20,500,000	0	0	0	0	0	0	0	0	0	89,500,000
	Akuntansi	163	Mhs	3	500,000	1,500,000	8	1,000,000	8,000,000	102	1,000,000	102,000,000	5	1,000,000	5,000,000	0	1,000,000	0	45	500,000	22,500,000	0	0	0	0	0	0	0	0	0	139,000,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	2	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
	D3 Akuntansi	2	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
	SMT 11/ANGK 2014/2015	152																													
	Pendidikan Ekonomi	24	Mhs	0	500,000	0	2	850,000	1,700,000	10	850,000	8,500,000	4	850,000	3,400,000	0	850,000	0	8	500,000	4,000,000	0	0	0	0	0	0	0	0	0	17,600,000
	Manajemen	58	Mhs	0	500,000	0	1	900,000	900,000	39	900,000	35,100,000	4	900,000	3,600,000	0	900,000	0	14	500,000	7,000,000	0	0	0	0	0	0	0	0	0	46,600,000
	Akuntansi	69	Mhs	0	500,000	0	1	1,000,000	1,000,000	40	1,000,000	40,000,000	13	1,000,000	13,000,000	0	1,000,000	0	15	500,000	7,500,000	0	0	0	0	0	0	0	0	0	61,500,000
	Akuntansi S1 Alih Kredit	1	Mhs	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	52																													
	Pendidikan Ekonomi	26	Mhs	12	500,000	6,000,000	2	1,000,000	2,000,000	10	850,000	8,500,000	2	850,000	1,700,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	18,200,000
	Manajemen	15	Mhs	8	500,000	4,000,000	1	1,000,000	1,000,000	1	900,000	900,000	3	900,000	2,700,000	2	900,000	1,800,000	0	500,000	0	0	0	0	0	0	0	0	0	0	10,400,000
	Akuntansi	11	Mhs	5	500,000	2,500,000	4	1,000,000	4,000,000	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5839				126,000,000			370,550,000			5,531,500,000			3,441,400,000			57,300,000			3,077,100,000			0			221,000,000			527,500,000	13,352,350,000

Singaraja, 04, December 2017

Dekan Fakultas Ekonomi

Prof. Dr. Nasuwan Suharsono, M.Pd

NIP. 195808071981031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2019

PASCASARJANA

No	JENIS PENDAPATAN	TARGET					KETERANGAN
		PENDAPATAN PNBP + SPK	KEBUTUHAN REMUNERASI DAN HONOR KEGIATAN KHUSUS (47%)	PNBP YANG DIPROPORSIKAN	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	11.318.350.000	5.319.624.500	5.998.725.500	3.599.235.300	2.399.490.200	60% : 40%
	TOTAL	**11.318.350.000**			**3.599.235.300**	**2.399.490.200**	

Singaraja, 20 Desember 2017
Direktur Pascasarjana

Prof. Dr. I Wayan Suastra, M.Pd.
NIP. 196205151988031005

TARGET PNBP TAHUN ANGGARAN 2019
KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI
UNIT ESELON I : DITJEN DIKTI
UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA
FAKULTAS : PASCASARJANA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	185																													
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Penelitian & Evaluasi Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan IPS	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Bimbingan Konseling	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Komputer	30	Mhs	0	0	0	0	0	0	30	7,700,000	231,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231,000,000
	Ilmu Olahraga	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 4/ANGK 2017/2018	195																													
	Pendidikan Bahasa	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Penelitian & Evaluasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan IPS	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Bimbingan Konseling	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Komputer	25	Mhs	0	0	0	0	0	0	25	7,700,000	192,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192,500,000
	Ilmu Olahraga	25	Mhs	0	0	0	0	0	0	25	7,500,000	187,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 6/ANGK 2016/2017	33																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	2	Mhs	0	0	0	0	0	0	2	5,500,000	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000,000
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	8	Mhs	0	0	0	0	0	0	8	5,500,000	44,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Pendidikan IPS	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Bimbingan Konseling	2	Mhs	0	0	0	0	0	0	2	5,500,000	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000,000
	Ilmu Komputer	2	Mhs	0	0	0	0	0	0	2	5,750,000	11,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,500,000
	Ilmu Olahraga	8	Mhs	0	0	0	0	0	0	8	5,500,000	44,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,000,000
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	8,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	2	Mhs	0	0	0	0	0	0	2	8,500,000	17,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	3	Mhs	0	0	0	0	0	0	3	8,500,000	25,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,500,000
	SMT 8/ANGK 2015/2016	110																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	34	Mhs	0	0	0	0	0	0	34	4,500,000	153,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	1	Mhs	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	24	Mhs	0	0	0	0	0	0	24	4,500,000	108,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,000,000
	Pendidikan IPS	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Bimbingan Konseling	3	Mhs	0	0	0	0	0	0	3	4,500,000	13,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500,000
	Ilmu Komputer	20	Mhs	0	0	0	0	0	0	20	4,750,000	95,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	31																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	25	Mhs	0	0	0	0	0	0	25	4,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	3	Mhs	0	0	0	0	0	0	3	4,750,000	14,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,250,000
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	2	Mhs	0	0	0	0	0	0	2	7,500,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	200																													
	Pendidikan Bahasa	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Penelitian & Evaluasi Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa Inggris	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan IPS	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	30	Mhs	0	0	0	0	0	0	30	7,700,000	231,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231,000,000
	Ilmu Olahraga	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 3/ANGK 2018/2019	280																													
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Penelitian & Evaluasi Pendidikan	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Administrasi Pendidikan	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	30	Mhs	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	25	Mhs	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa Inggris	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan IPS	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	35	Mhs	0	0	0	0	0	0	35	7,700,000	269,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269,500,000
	Ilmu Olahraga	25	Mhs	0	0	0	0	0	0	25	7,500,000	187,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 5/ANGK 2017/2018	309																													
	Pendidikan Bahasa	17	Mhs	0	0	0	0	0	0	17	7,500,000	127,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127,500,000
	Penelitian & Evaluasi Pendidikan	5	Mhs	0	0	0	0	0	0	5	7,500,000	37,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500,000
	Administrasi Pendidikan	16	Mhs	0	0	0	0	0	0	16	7,500,000	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000,000
	Pendidikan Dasar	79	Mhs	0	0	0	0	0	0	79	7,500,000	592,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	13	Mhs	0	0	0	0	0	0	13	7,500,000	97,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97,500,000
	Pendidikan Bahasa Inggris	58	Mhs	0	0	0	0	0	0	58	7,500,000	435,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435,000,000
	Pendidikan IPS	23	Mhs	0	0	0	0	0	0	23	7,500,000	172,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,500,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	68	Mhs	0	0	0	0	0	0	68	7,700,000	523,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	523,600,000
	Ilmu Olahraga	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Pendidikan	4	Mhs	0	0	0	0	0	0	4	9,300,000	37,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,200,000
	Pendidikan Dasar	1	Mhs	0	0	0	0	0	0	1	9,300,000	9,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,300,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	9,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	221																													
	Pendidikan Bahasa	16	Mhs	0	0	0	0	0	0	16	5,500,000	88,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,000,000
	Penelitian & Evaluasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	5,500,000	82,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,500,000
	Administrasi Pendidikan	18	Mhs	0	0	0	0	0	0	18	5,500,000	99,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000,000
	Pendidikan Dasar	79	Mhs	0	0	0	0	0	0	79	5,500,000	434,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	434,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	12	Mhs	0	0	0	0	0	0	12	5,500,000	66,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,000,000
	Pendidikan Bahasa Inggris	17	Mhs	0	0	0	0	0	0	17	5,500,000	93,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,500,000
	Pendidikan IPS	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Bimbingan Konseling	9	Mhs	0	0	0	0	0	0	9	5,500,000	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,500,000
	Ilmu Komputer	35	Mhs	0	0	0	0	0	0	35	5,750,000	201,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,250,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	6	Mhs	0	0	0	0	0	0	6	8,500,000	51,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000,000
	Pendidikan Dasar	7	Mhs	0	0	0	0	0	0	7	8,500,000	59,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	4	Mhs	0	0	0	0	0	0	4	8,500,000	34,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,000,000
	SMT 9/ANGK 2015/2016	151																													
	Pendidikan Bahasa	11	Mhs	0	0	0	0	0	0	11	4,500,000	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,500,000
	Penelitian & Evaluasi Pendidikan	6	Mhs	0	0	0	0	0	0	6	4,500,000	27,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000,000
	Administrasi Pendidikan	3	Mhs	0	0	0	0	0	0	3	4,500,000	13,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500,000
	Pendidikan Dasar	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Pendidikan Matematika	58	Mhs	0	0	0	0	0	0	58	4,500,000	261,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	10	Mhs	0	0	0	0	0	0	10	4,750,000	47,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,500,000
	Teknologi Pembelajaran	5	Mhs	0	0	0	0	0	0	5	4,500,000	22,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,500,000
	Pendidikan Bahasa Inggris	17	Mhs	0	0	0	0	0	0	17	4,500,000	76,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,500,000
	Pendidikan IPS	7	Mhs	0	0	0	0	0	0	7	4,500,000	31,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,500,000
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	33	Mhs	0	0	0	0	0	0	33	4,750,000	156,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156,750,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1715				**0**			**0**			**11,318,350,000**			**0**			**0**			**0**			**0**			**0**			**0**	**11,318,350,000**

Singaraja, 21, November 2017

Dekan Pascasarjana

Prof. Dr. I Wayan Suastra, M.Pd.

NIP. 196205151988031005

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN/LEMBAGA : KEMENTERIAN RISET TEKNOLOGI DAN PENDIDIKAN TINGGI
UNIT ESELON I : SEKJEN KEMRISTEKDIKTI
UNIT ORGANISASI/SATKER : UNIVERSITAS PENDIDIKAN GANESHA
REKTORAT

MAP	Jenis PNBP	Volume		Tarif	Jumlah	Total
42314	**Pendapatan Sewa**					
423142	**Sewa Gedung, Bangunan, Gedung**					
	* Sewa GOR dan Auditorium					
	* Sewa Kantin Rektorat					
	* Sewa Kantin FIP	1	Tahun	77.500.000	77.500.000	**77.500.000**
	* Sewa Kantin FIS	1	Tahun	40.000.000	40.000.000	**40.000.000**
	* Sewa Kantin FBS	1	Tahun	38.000.000	38.000.000	**38.000.000**
	* Sewa Kantin FMIPA					
	* Sewa Kantin Seribu Jendela	1	Tahun	120.586.074	120.586.074	**120.586.074**
	* Sewa Kantin UPP DENPASAR					
	* Sewa Gedung Seminar				-	-
	* Sewa Asrama Undiksha Jineng dalem					**59.400.000**
	- Asrama A	10	1 tahun	2.200.000	22.000.000	
	-Asrama B	17	1 tahun	2.200.000	37.400.000	
	* Sewa Lapangan Olahraga				-	-
	* Sewa ATM	2	unit/thn	7.500.000	15.000.000	**15.000.000**
423143	**Sewa Benda Bergerak**				-	
	* Kendaraan roda 4				-	-
	* Sound System				-	-
	* LCD dan Peralatan Pendidikan lainnya				-	-
423144	**Sewa Benda Tak Bergerak Lainnya**				-	
	* Parkir Roda 4 dan Roda 2				-	-
423216	**Pendapatan Jasa Tenaga, Pekerjaan, Informasi, Pelatihan, Teknologi, Pendapatan BPN, Pendapatan DJBC**				-	
	* Penggunaan Jasa Profesi Dosen dan Keahlian				-	-
	* Penjualan jasa ICT dan Penjualan Aplikasi				-	
423512	**Penerimaan Uang Ujian Masuk/Kenaikan Tingkat**				-	
423512	***Seleksi Mahasiswa Baru***				-	
	SMBJM				-	
	Pendaftaran SMBJM	1.500	mhs	200.000	300.000.000	**300.000.000**
	Tes keterampilan SMBJM	200	mhs	200.000	40.000.000	**40.000.000**
	Tes kesehatan SMBJM					
	ALIH KREDIT				-	
	PKL Non Dik				-	-
					-	
423519	**Penerimaan dari Pendidikan Lainnya**				-	
	Pengesahan Ijasah	3.000	orang	2.000	6.000.000	**6.000.000**
	Pelatihan/Kursus Bahasa Inggris untuk umum **(UPT Bahasa)**					**181.000.000**
	Biaya Kartu Anggota Perpustakaan dan Bebas Pustaka				-	
	- Kursus Persiapan TOEFL	4	org	600.000	2.400.000	
	- Kursus Persiapan TOEFL (Privat)	1	org	3.000.000	3.000.000	
	- Kursus Persiapan IELTS	5	org	700.000	3.500.000	
	- Kursus Persiapan IELTS (Privat)	1	org	3.500.000	3.500.000	
	- Kursus Bahasa Inggris	5	org	500.000	2.500.000	
	- Kursus Bahasa Inggris (Privat)	1	org	2.500.000	2.500.000	
	- Kursus Bahsa Jepang	5	org	500.000	2.500.000	
	- Kursus Bahsa Jepang (Privat)	1	org	2.500.000	2.500.000	
	- English For Specific Purpose (ESP)	5	org	600.000	3.000.000	
	- English For Specific Purpose (ESP) (Privat)	1	org	3.000.000	3.000.000	
	- Kursus Bahasa Mandarin	5	org	700.000	3.500.000	
	- Kursus Bahasa Mandarin (privat)	1	org	3.500.000	3.500.000	
	- Kursus Bahasa Prancis	5	org	700.000	3.500.000	
	- Kursus Bahasa Prancis (Privat)	1	org	3.500.000	3.500.000	
	- Layanan Tes TOEFL ITP	200	org	450.000	90.000.000	
	- Layanan English Proficiency Test (EPT)	20	org	100.000	2.000.000	
	- Layanan Penerjemahan Abstrak	62	hlm	75.000	4.650.000	
	- Layanan Penerjemahan Artikel	30	hlm	75.000	2.250.000	
	- Layanan Penerjemahan Dokumen	30	hlm	100.000	3.000.000	
	- Short Course BIPA	10	org	2.250.000	22.500.000	
	- Short Course BIPA (privat)	1	org	7.500.000	7.500.000	
	Biaya Buku Pedoman Studi dan Registrasi (bag. Akademik)				-	
424112	**Pendapatan Jasa Pelayanan Pendidikan**				-	
	* Jasa Pelatihan Pendidikan **PPG & SKGJ**	15	orang/th	12.000.000	180.000.000	**180.000.000**
	* Jasa Pelatihan Pekerti/AA **(LP3M)**	2	Paket	40.000.000	80.000.000	**80.000.000**
	* Pendapatan Jasa Unit **Penerbitan**					**11.135.760**
	- Pengurusan ISBN	24	Buku	125.000	3.000.000	
	- Penjualan Buku	120	Buku	67.798	8.135.760	
	* Pendapatan **LP2M**					**180.000.000**
	- Kontribusi Peserta SENARI-SENADIMAS	200	Judul	500.000	100.000.000	
	- Kontribusi peserta ICIRAD	75	Judul	1.000.000	75.000.000	
	- Kontribusi Kerjasama	5	Keg	1.000.000	5.000.000	
	* Penerimaan **Sekolah Laboratorium UNDIKSHA**					**4.422.000.000**
	- biaya pendaftara PAUD (PG+TK)	72	per siswa	150.000	10.800.000	
	- Biaya SDP PAUD	72	per siswa	1.000.000	72.000.000	
	- Biaya SPP PAUD (PG+TK)	119	per siswa/th	250.000	357.000.000	
	- Biaya Pendaftaran SD	48	per siswa	150.000	7.200.000	

	- Biaya SDP SD	48	per siswa	1.000.000	48.000.000	
	- Biaya SPP SD	408	per siswa/th	250.000	1.224.000.000	
	- Biaya Pendaftaran SMP	96	per siswa	150.000	14.400.000	
	- biaya SDP SMP	96	per siswa	1.000.000	96.000.000	
	- Biaya SPP SMP	324	per siswa	250.000	972.000.000	
	- Biaya Pendaftaran SMA	144	per siswa	150.000	21.600.000	
	- Biaya SDP SMA	144	per siswa	1.000.000	144.000.000	
	- Biaya SPP SMA	485	per siswa/th	250.000	1.455.000.000	
	* Penginapan mini hotel sebagai Lab D3 Perhotelan **(EDUTEL)**				-	**178.450.000**
	* Penerimaan **TIK**					**100.000.000**
424114	**Pendapatan Jasa Pencetakan**				-	
	* Foto copy dan Jilid (Unit Percetakan)	300.000	lembar	200	60.000.000	**60.000.000**
					-	
424119	**Pendapatan Jasa Penyediaan Barang dan Jasa Lainnya**				-	
	* Koperasi Kuwera	12	bln	1.500.000	18.000.000	**18.000.000**
	* badan Pengelola Usaha	12	bln			**200.000.000**
					-	
	Penerimaan UKT/SPP Mahasiswa Akbid				-	**1.305.000.000**
424911	**PENDAPATAN JASA LAYANAN PERBANKAN BLU**					**1.009.558.166**
	Total					**8.635.880.000**

Singaraja, 20 desember 2017
Ka. Biro AKPK

Drs. I Wayan Ariasa
NIP. 195904041982031005

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : EKONOMI

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	545																													
	Pendidikan Ekonomi	120	Mhs	7	500,000	3,500,000	15	1,000,000	15,000,000	58	2,450,000	142,100,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	256,600,000
	Manajemen	160	Mhs	8	500,000	4,000,000	21	1,000,000	21,000,000	91	2,500,000	227,500,000	0	3,000,000	0	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	348,500,000
	Akuntansi	175	Mhs	2	500,000	1,000,000	7	1,000,000	7,000,000	40	2,600,000	104,000,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	0	0	0	414,400,000
	Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	0	0	0	52,000,000
	Perhotelan	40	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	5	3,500,000	17,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	109,500,000
	D3 Akuntansi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,850,000	74,100,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	77,100,000
	SMT 4/ANGK 2017/2018	805																													
	Pendidikan Ekonomi	91	Mhs	7	500,000	3,500,000	4	1,000,000	4,000,000	19	2,450,000	46,550,000	37	2,950,000	109,150,000	2	3,450,000	6,900,000	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	222,900,000
	Manajemen	255	Mhs	9	500,000	4,500,000	9	1,000,000	9,000,000	62	2,500,000	155,000,000	139	3,000,000	417,000,000	1	3,500,000	3,500,000	35	2,400,000	84,000,000	0	0	0	0	0	0	0	0	0	673,000,000
	Akuntansi	401	Mhs	13	500,000	6,500,000	17	1,000,000	17,000,000	86	2,600,000	223,600,000	225	3,100,000	697,500,000	1	3,600,000	3,600,000	59	2,400,000	141,600,000	0	0	0	0	0	0	0	0	0	1,089,800,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	21	Mhs	1	500,000	500,000	0	1,000,000	0	7	3,000,000	21,000,000	2	3,500,000	7,000,000	1	4,000,000	4,000,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	56,500,000
	D3 Akuntansi	22	Mhs	0	500,000	0	0	1,000,000	0	11	2,850,000	31,350,000	7	3,350,000	23,450,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	64,400,000
	SMT 6/ANGK 2016/2017	592																													
	Pendidikan Ekonomi	73	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	40	2,450,000	98,000,000	6	2,950,000	17,700,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	170,600,000
	Manajemen	215	Mhs	7	500,000	3,500,000	17	1,000,000	17,000,000	115	2,500,000	287,500,000	30	3,000,000	90,000,000	0	3,500,000	0	46	2,400,000	110,400,000	0	0	0	0	0	0	0	0	0	508,400,000
	Akuntansi	262	Mhs	3	500,000	1,500,000	12	1,000,000	12,000,000	135	2,600,000	351,000,000	65	3,100,000	201,500,000	0	3,600,000	0	47	2,400,000	112,800,000	0	0	0	0	0	0	0	0	0	678,800,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	0	0	0	0
	Perhotelan	23	Mhs	0	500,000	0	5	1,000,000	5,000,000	8	3,000,000	24,000,000	6	3,500,000	21,000,000	0	4,000,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	59,600,000
	D3 Akuntansi	19	Mhs	1	500,000	500,000	0	1,000,000	0	9	2,850,000	25,650,000	8	3,350,000	26,800,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	55,350,000
	SMT 8/ANGK 2015/2016	518																													
	Pendidikan Ekonomi	56	Mhs	1	500,000	500,000	4	1,000,000	4,000,000	22	2,450,000	53,900,000	4	2,950,000	11,800,000	0	3,450,000	0	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	130,200,000
	Manajemen	184	Mhs	4	500,000	2,000,000	6	1,000,000	6,000,000	85	2,500,000	212,500,000	5	3,000,000	15,000,000	3	3,500,000	10,500,000	81	2,400,000	194,400,000	0	0	0	0	0	0	0	0	0	440,400,000
	Akuntansi	268	Mhs	6	500,000	3,000,000	10	1,000,000	10,000,000	137	2,600,000	356,200,000	10	3,100,000	31,000,000	0	3,600,000	0	105	2,400,000	252,000,000	0	0	0	0	0	0	0	0	0	652,200,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	5	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	4,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	D3 Akuntansi	5	Mhs	3	500,000	1,500,000	2	1,000,000	2,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	3,500,000
	SMT 10/ANGK 2014/2015	292																													
	Pendidikan Ekonomi	49	Mhs	0	500,000	0	2	850,000	1,700,000	20	850,000	17,000,000	7	850,000	5,950,000	0	850,000	0	20	500,000	10,000,000	0	0	0	0	0	0	0	0	0	34,650,000
	Manajemen	99	Mhs	0	500,000	0	1	900,000	900,000	50	900,000	45,000,000	10	900,000	9,000,000	0	900,000	0	38	500,000	19,000,000	0	0	0	0	0	0	0	0	0	73,900,000
	Akuntansi	142	Mhs	0	500,000	0	2	1,000,000	2,000,000	68	1,000,000	68,000,000	30	1,000,000	30,000,000	0	1,000,000	0	42	500,000	21,000,000	0	0	0	0	0	0	0	0	0	121,000,000
	Akuntansi S1 Alih Kredit	2	Mhs	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	111																													
	Pendidikan Ekonomi	52	Mhs	19	500,000	9,500,000	2	850,000	1,700,000	28	850,000	23,800,000	3	850,000	2,550,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	37,550,000
	Manajemen	33	Mhs	14	500,000	7,000,000	1	900,000	900,000	1	900,000	900,000	4	900,000	3,600,000	10	900,000	9,000,000	3	500,000	1,500,000	0	0	0	0	0	0	0	0	0	22,900,000
	Akuntansi	26	Mhs	10	500,000	5,000,000	13	1,000,000	13,000,000	1	1,000,000	1,000,000	2	1,000,000	2,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	21,000,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	17																													
	Pendidikan Ekonomi	8	Mhs	1	500,000	500,000	7	850,000	5,950,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,450,000
	Manajemen	5	Mhs	1	500,000	500,000	4	900,000	3,600,000	0	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,100,000
	Akuntansi	4	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	550																													
	Pendidikan Ekonomi	90	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	54	2,450,000	132,300,000	0	2,950,000	0	0	3,450,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	27	1,000,000	27,000,000	223,650,000
	Manajemen	175	Mhs	9	500,000	4,500,000	18	1,000,000	18,000,000	88	2,500,000	220,000,000	20	3,000,000	60,000,000	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	54	4,500,000	243,000,000	641,500,000
	Akuntansi	175	Mhs	9	500,000	4,500,000	18	1,000,000	18,000,000	88	2,600,000	228,800,000	20	3,100,000	62,000,000	0	3,600,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	54	4,500,000	243,000,000	632,300,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	70	Mhs	3	500,000	1,500,000	7	1,000,000	7,000,000	45	3,000,000	135,000,000	5	3,500,000	17,500,000	0	4,000,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	21	500,000	10,500,000	195,500,000
	D3 Akuntansi	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	18	2,850,000	51,300,000	0	3,350,000	0	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	8	500,000	4,000,000	67,400,000
	SMT 3/ANGK 2018/2019	545																													
	Pendidikan Ekonomi	120	Mhs	7	500,000	3,500,000	15	1,000,000	15,000,000	58	2,450,000	142,100,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	256,600,000
	Manajemen	160	Mhs	8	500,000	4,000,000	21	1,000,000	21,000,000	91	2,500,000	227,500,000	0	3,000,000	0	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	0	0	0	348,500,000
	Akuntansi	175	Mhs	2	500,000	1,000,000	7	1,000,000	7,000,000	40	2,600,000	104,000,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	0	0	0	414,400,000
	Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	0	0	0	52,000,000
	Perhotelan	40	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	5	3,500,000	17,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	109,500,000
	D3 Akuntansi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,850,000	74,100,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	77,100,000
	SMT 5/ANGK 2017/2018	790																													
	Pendidikan Ekonomi	91	Mhs	7	500,000	3,500,000	4	1,000,000	4,000,000	19	2,450,000	46,550,000	37	2,950,000	109,150,000	2	3,450,000	6,900,000	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	222,900,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Manajemen	251	Mhs	9	500,000	4,500,000	9	1,000,000	9,000,000	62	2,500,000	155,000,000	135	3,000,000	405,000,000	1	3,500,000	3,500,000	35	2,400,000	84,000,000	0	0	0	0	0	0	0	0	0	661,000,000
	Akuntansi	390	Mhs	13	500,000	6,500,000	17	1,000,000	17,000,000	84	2,600,000	218,400,000	216	3,100,000	669,600,000	1	3,600,000	3,600,000	59	2,400,000	141,600,000	0	0	0	0	0	0	0	0	0	1,056,700,000
	Akuntansi S1 Alih Kredit	15	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	2,600,000	39,000,000	0	0	0	39,000,000
	Perhotelan	21	Mhs	1	500,000	500,000	0	1,000,000	0	7	3,000,000	21,000,000	2	3,500,000	7,000,000	1	4,000,000	4,000,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	56,500,000
	D3 Akuntansi	22	Mhs	0	500,000	0	0	1,000,000	0	11	2,850,000	31,350,000	7	3,350,000	23,450,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	64,400,000
	SMT 7/ANGK 2016/2017	564																													
	Pendidikan Ekonomi	68	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	35	2,450,000	85,750,000	6	2,950,000	17,700,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	158,350,000
	Manajemen	204	Mhs	7	500,000	3,500,000	17	1,000,000	17,000,000	110	2,500,000	275,000,000	25	3,000,000	75,000,000	0	3,500,000	0	45	2,400,000	108,000,000	0	0	0	0	0	0	0	0	0	478,500,000
	Akuntansi	250	Mhs	3	500,000	1,500,000	12	1,000,000	12,000,000	130	2,600,000	338,000,000	60	3,100,000	186,000,000	0	3,600,000	0	45	2,400,000	108,000,000	0	0	0	0	0	0	0	0	0	645,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	0	0	0	0
	Perhotelan	23	Mhs	0	500,000	0	5	1,000,000	5,000,000	8	1,100,000	8,800,000	6	1,100,000	6,600,000	0	1,100,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	0	0	0	30,000,000
	D3 Akuntansi	19	Mhs	1	500,000	500,000	0	1,000,000	0	9	1,100,000	9,900,000	8	1,100,000	8,800,000	0	1,100,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	21,600,000
	SMT 9/ANGK 2015/2016	305																													
	Pendidikan Ekonomi	19	Mhs	0	500,000	0	2	850,000	1,700,000	10	850,000	8,500,000	2	850,000	1,700,000	0	850,000	0	5	500,000	2,500,000	0	0	0	0	0	0	0	0	0	14,400,000
	Manajemen	119	Mhs	3	500,000	1,500,000	5	900,000	4,500,000	65	900,000	58,500,000	5	900,000	4,500,000	0	900,000	0	41	500,000	20,500,000	0	0	0	0	0	0	0	0	0	89,500,000
	Akuntansi	163	Mhs	3	500,000	1,500,000	8	1,000,000	8,000,000	102	1,000,000	102,000,000	5	1,000,000	5,000,000	0	1,000,000	0	45	500,000	22,500,000	0	0	0	0	0	0	0	0	0	139,000,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	2	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
	D3 Akuntansi	2	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
	SMT 11/ANGK 2014/2015	152																													
	Pendidikan Ekonomi	24	Mhs	0	500,000	0	2	850,000	1,700,000	10	850,000	8,500,000	4	850,000	3,400,000	0	850,000	0	8	500,000	4,000,000	0	0	0	0	0	0	0	0	0	17,600,000
	Manajemen	58	Mhs	0	500,000	0	1	900,000	900,000	39	900,000	35,100,000	4	900,000	3,600,000	0	900,000	0	14	500,000	7,000,000	0	0	0	0	0	0	0	0	0	46,600,000
	Akuntansi	69	Mhs	0	500,000	0	1	1,000,000	1,000,000	40	1,000,000	40,000,000	13	1,000,000	13,000,000	0	1,000,000	0	15	500,000	7,500,000	0	0	0	0	0	0	0	0	0	61,500,000
	Akuntansi S1 Alih Kredit	1	Mhs	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	52																													
	Pendidikan Ekonomi	26	Mhs	12	500,000	6,000,000	2	1,000,000	2,000,000	10	850,000	8,500,000	2	850,000	1,700,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	18,200,000
	Manajemen	15	Mhs	8	500,000	4,000,000	1	1,000,000	1,000,000	1	900,000	900,000	3	900,000	2,700,000	2	900,000	1,800,000	0	500,000	0	0	0	0	0	0	0	0	0	0	10,400,000
	Akuntansi	11	Mhs	5	500,000	2,500,000	4	1,000,000	4,000,000	1	1,000,000	1,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,500,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Perhotelan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5838				**126,000,000**			**370,550,000**			**5,531,500,000**			**3,441,400,000**			**57,300,000**			**3,077,100,000**			**0**			**221,000,000**			**527,500,000**	**13,352,350,000**

Singaraja, 04, December 2017

Dekan Fakultas Ekonomi

Prof. Dr. Naswan Suharsono, M.Pd

NIP. 195808071981031003

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : HUKUM DAN ILMU SOSIAL

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	320																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Geografi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	3	3,100,000	9,300,000	3	3,600,000	10,800,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	73,100,000
	Pendidikan Sejarah	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Sosiologi	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	20	2,450,000	49,000,000	4	2,950,000	11,800,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	101,150,000
	Ilmu Hukum	145	Mhs	10	500,000	5,000,000	10	1,000,000	10,000,000	70	2,600,000	182,000,000	20	3,100,000	62,000,000	20	3,600,000	72,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	367,000,000
	D3 Perpustakaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	SMT 4/ANGK 2017/2018	285																													
	Pendidikan Pancasila dan Kewarganegaraan	29	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	8	2,450,000	19,600,000	4	2,950,000	11,800,000	0	3,450,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	62,800,000
	Pendidikan Geografi	29	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	9	2,600,000	23,400,000	6	3,100,000	18,600,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	69,500,000
	Pendidikan Sejarah	27	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	2	2,450,000	4,900,000	15	2,950,000	44,250,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	66,550,000
	Pendidikan Sosiologi	29	Mhs	1	500,000	500,000	0	1,000,000	0	7	2,450,000	17,150,000	13	2,950,000	38,350,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	75,200,000
	Ilmu Hukum	137	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	22	2,600,000	57,200,000	85	3,100,000	263,500,000	1	3,600,000	3,600,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	371,800,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	6	2,850,000	17,100,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	33,550,000
	Survey dan Pemetaan	19	Mhs	0	500,000	0	1	1,000,000	1,000,000	5	2,850,000	14,250,000	4	3,350,000	13,400,000	0	3,850,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	50,250,000
	SMT 6/ANGK 2016/2017	196																													
	Pendidikan Pancasila dan Kewarganegaraan	20	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	42,300,000
	Pendidikan Geografi	19	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	2,600,000	23,400,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	45,500,000
	Pendidikan Sejarah	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	11	2,450,000	26,950,000	2	2,950,000	5,900,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	47,350,000
	Pendidikan Sosiologi	23	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	1	2,950,000	2,950,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	53,050,000
	Ilmu Hukum	109	Mhs	3	500,000	1,500,000	6	1,000,000	6,000,000	56	2,600,000	145,600,000	25	3,100,000	77,500,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	276,200,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	D3 Perpustakaan	3	Mhs	0	500,000	0	0	1,000,000	0	2	2,850,000	5,700,000	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	9,050,000
	Survey dan Pemetaan	1	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	3,350,000
	SMT 8/ANGK 2015/2016	108																													
	Pendidikan Pancasila dan Kewarganegaraan	14	Mhs	0	500,000	0	1	1,000,000	1,000,000	2	2,450,000	4,900,000	1	2,950,000	2,950,000	0	3,450,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	32,850,000
	Pendidikan Geografi	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,600,000	10,400,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	36,800,000
	Pendidikan Sejarah	12	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	0	2,950,000	0	0	3,450,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	28,950,000
	Pendidikan Sosiologi	12	Mhs	0	500,000	0	0	1,000,000	0	6	2,450,000	14,700,000	0	2,950,000	0	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	29,100,000
	Ilmu Hukum	55	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,600,000	83,200,000	0	3,100,000	0	4	3,600,000	14,400,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	136,600,000
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	12																													
	Pendidikan Pancasila dan Kewarganegaraan	1	Mhs	0	500,000	0	0	850,000	0	0	850,000	0	1	850,000	850,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	850,000
	Pendidikan Geografi	1	Mhs	0	500,000	0	0	1,000,000	0	1	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,000,000
	Pendidikan Sejarah	0	Mhs	0	500,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	2	Mhs	0	500,000	0	0	850,000	0	2	850,000	1,700,000	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	1,700,000
	Ilmu Hukum	8	Mhs	0	0	0	0	0	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	850,000	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	290																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	5	2,950,000	14,750,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	81,650,000
	Pendidikan Geografi	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	84,200,000
	Pendidikan Sejarah	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	5	2,950,000	14,750,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	9	1,000,000	9,000,000	81,650,000
	Pendidikan Sosiologi	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	8	2,450,000	19,600,000	2	2,950,000	5,900,000	2	3,450,000	6,900,000	10	2,400,000	24,000,000	0	0	0	0	0	0	7	1,000,000	7,000,000	65,900,000
	Ilmu Hukum	140	Mhs	5	500,000	2,500,000	15	1,000,000	15,000,000	40	2,600,000	104,000,000	55	3,100,000	170,500,000	10	3,600,000	36,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	42	2,500,000	105,000,000	469,000,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	8	2,850,000	22,800,000	0	3,350,000	0	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	4	500,000	2,000,000	36,400,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	8	2,850,000	22,800,000	2	3,350,000	6,700,000	0	3,850,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	4	500,000	2,000,000	48,900,000
	SMT 3/ANGK 2018/2019	320																													
	Pendidikan Pancasila dan Kewarganegaraan	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Geografi	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	3	3,100,000	9,300,000	3	3,600,000	10,800,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	73,100,000
	Pendidikan Sejarah	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,450,000	24,500,000	3	2,950,000	8,850,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	70,700,000
	Pendidikan Sosiologi	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	20	2,450,000	49,000,000	4	2,950,000	11,800,000	3	3,450,000	10,350,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	101,150,000
	Ilmu Hukum	145	Mhs	10	500,000	5,000,000	10	1,000,000	10,000,000	70	2,600,000	182,000,000	20	3,100,000	62,000,000	20	3,600,000	72,000,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	367,000,000
	D3 Perpustakaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	Survey dan Pemetaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	11	2,850,000	31,350,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	46,350,000
	SMT 5/ANGK 2017/2018	285																													
	Pendidikan Pancasila dan Kewarganegaraan	29	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	8	2,450,000	19,600,000	4	2,950,000	11,800,000	0	3,450,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	62,800,000
	Pendidikan Geografi	29	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	9	2,600,000	23,400,000	6	3,100,000	18,600,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	69,500,000
	Pendidikan Sejarah	27	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	2	2,450,000	4,900,000	15	2,950,000	44,250,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	66,550,000
	Pendidikan Sosiologi	29	Mhs	1	500,000	500,000	0	1,000,000	0	7	2,450,000	17,150,000	13	2,950,000	38,350,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	75,200,000
	Ilmu Hukum	137	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	22	2,600,000	57,200,000	85	3,100,000	263,500,000	1	3,600,000	3,600,000	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	371,800,000
	D3 Perpustakaan	15	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	6	2,850,000	17,100,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	33,550,000
	Survey dan Pemetaan	19	Mhs	0	500,000	0	1	1,000,000	1,000,000	5	2,850,000	14,250,000	4	3,350,000	13,400,000	0	3,850,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	50,250,000
	SMT 7/ANGK 2016/2017	192																													
	Pendidikan Pancasila dan Kewarganegaraan	20	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	42,300,000
	Pendidikan Geografi	19	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	2,600,000	23,400,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	45,500,000
	Pendidikan Sejarah	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	11	2,450,000	26,950,000	2	2,950,000	5,900,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	47,350,000
	Pendidikan Sosiologi	23	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	1	2,950,000	2,950,000	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	53,050,000
	Ilmu Hukum	109	Mhs	3	500,000	1,500,000	6	1,000,000	6,000,000	56	2,600,000	145,600,000	25	3,100,000	77,500,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	276,200,000
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	39																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Pancasila dan Kewarganegaraan	6	Mhs	0	500,000	0	6	850,000	5,100,000	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,100,000
	Pendidikan Geografi	5	Mhs	0	500,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Pendidikan Sejarah	7	Mhs	0	500,000	0	7	850,000	5,950,000	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,950,000
	Pendidikan Sosiologi	4	Mhs	0	500,000	0	4	850,000	3,400,000	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	3,400,000
	Ilmu Hukum	17	Mhs	0	500,000	0	17	1,000,000	17,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	17,000,000
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	6																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	500,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	500,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	1	Mhs	0	500,000	0	1	850,000	850,000	0	850,000	0	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	850,000
	Ilmu Hukum	5	Mhs	0	500,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	D3 Perpustakaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	850,000	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Pancasila dan Kewarganegaraan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Geografi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Sejarah	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Sosiologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Hukum	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Perpustakaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Survey dan Pemetaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2053				52,500,000			187,300,000			1,907,650,000			1,419,000,000			320,400,000			1,099,200,000			0			0			143,000,000	5,129,050,000

Singaraja, 28, November 2017

Dekan Fakultas Hukum dan Ilmu Sosial

Prof. Dr. Sukadi,M.Pd.,M.Ed

NIP. 196303101988031003

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : TEKNIK DAN KEJURUAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	285																													
	Manajemen Informatika	50	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	95,000,000
	PKK	50	Mhs	5	500,000	2,500,000	25	1,000,000	25,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,500,000
	Pendidikan Teknik Elektro	30	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	59,500,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	220,000,000
	Pendidikan Teknik Mesin	35	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	64,500,000
	Teknik Elektronika	15	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	22,000,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ANGK 2017/2018	311																													
	Manajemen Informatika	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,900,000	60,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	85,900,000
	PKK	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,600,000
	Pendidikan Teknik Elektro	24	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	9	2,600,000	23,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	35,900,000
	Pendidikan Teknik Informatika	131	Mhs	30	500,000	15,000,000	25	1,000,000	25,000,000	76	2,600,000	197,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	0	0	0	237,600,000
	Pendidikan Teknik Mesin	38	Mhs	10	500,000	5,000,000	8	1,000,000	8,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	65,000,000
	Teknik Elektronika	16	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	11	2,900,000	31,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	34,900,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	280																													
	Manajemen Informatika	26	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	10	2,900,000	29,000,000	0	3,400,000	0	0	3,900,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	43,900,000
	PKK	46	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	74,900,000
	Pendidikan Teknik Elektro	35	Mhs	7	500,000	3,500,000	10	1,000,000	10,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	58,700,000
	Pendidikan Teknik Informatika	115	Mhs	8	500,000	4,000,000	30	1,000,000	30,000,000	53	2,600,000	137,800,000	0	3,100,000	0	0	3,600,000	0	24	2,400,000	57,600,000	0	0	0	0	1,800,000	0	0	0	0	229,400,000
	Pendidikan Teknik Mesin	39	Mhs	2	500,000	1,000,000	12	1,000,000	12,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	77,000,000
	Teknik Elektronika	19	Mhs	3	500,000	1,500,000	4	1,000,000	4,000,000	10	2,900,000	29,000,000	0	3,400,000	0	0	3,900,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	39,300,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 8/ANGK 2015/2016	200																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	31	Mhs	1	500,000	500,000	10	1,000,000	10,000,000	7	2,600,000	18,200,000	0	3,100,000	0	0	3,600,000	0	13	2,400,000	31,200,000	0	0	0	0	0	0	0	0	0	59,900,000
	Pendidikan Teknik Elektro	32	Mhs	6	500,000	3,000,000	10	1,000,000	10,000,000	5	2,600,000	13,000,000	1	3,100,000	3,100,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	53,100,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	30	1,000,000	30,000,000	43	2,600,000	111,800,000	2	3,100,000	6,200,000	0	3,600,000	0	20	2,400,000	48,000,000	0	0	0	0	1,800,000	0	0	0	0	201,000,000
	Pendidikan Teknik Mesin	32	Mhs	3	500,000	1,500,000	5	1,000,000	5,000,000	18	2,600,000	46,800,000	1	3,100,000	3,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	68,400,000
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	500,000	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	650,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	382																													
	Manajemen Informatika	65	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	15	500,000	7,500,000	102,500,000
	PKK	62	Mhs	10	500,000	5,000,000	18	1,000,000	18,000,000	22	2,600,000	57,200,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	12	500,000	6,000,000	86,200,000
	Pendidikan Teknik Elektro	39	Mhs	5	500,000	2,500,000	15	1,000,000	15,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	9	500,000	4,500,000	48,000,000
	Pendidikan Teknik Informatika	150	Mhs	10	500,000	5,000,000	30	1,000,000	30,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	35	2,500,000	87,500,000	317,500,000
	Pendidikan Teknik Mesin	46	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	11	500,000	5,500,000	70,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Teknik Elektronika	20	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	5	500,000	2,500,000	24,500,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 3/ANGK 2018/2019	285																													
	Manajemen Informatika	50	Mhs	5	500,000	2,500,000	20	1,000,000	20,000,000	25	2,900,000	72,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	95,000,000
	PKK	50	Mhs	5	500,000	2,500,000	25	1,000,000	25,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,500,000
	Pendidikan Teknik Elektro	30	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	59,500,000
	Pendidikan Teknik Informatika	105	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	75	2,600,000	195,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	3,230,000	0	0	0	0	220,000,000
	Pendidikan Teknik Mesin	35	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	64,500,000
	Teknik Elektronika	15	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	5	2,900,000	14,500,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	22,000,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/ANGK 2017/2018	311																													
	Manajemen Informatika	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,900,000	60,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	85,900,000
	PKK	51	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	79,600,000
	Pendidikan Teknik Elektro	24	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	9	2,600,000	23,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	35,900,000
	Pendidikan Teknik Informatika	131	Mhs	30	500,000	15,000,000	25	1,000,000	25,000,000	76	2,600,000	197,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	1,800,000	0	0	0	0	237,600,000
	Pendidikan Teknik Mesin	38	Mhs	10	500,000	5,000,000	8	1,000,000	8,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	65,000,000
	Teknik Elektronika	16	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	11	2,900,000	31,900,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	34,900,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	235																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	46	Mhs	5	500,000	2,500,000	22	1,000,000	22,000,000	8	2,600,000	20,800,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	71,700,000
	Pendidikan Teknik Elektro	35	Mhs	7	500,000	3,500,000	10	1,000,000	10,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	58,700,000
	Pendidikan Teknik Informatika	115	Mhs	8	500,000	4,000,000	30	1,000,000	30,000,000	53	2,600,000	137,800,000	0	3,100,000	0	0	3,600,000	0	24	2,400,000	57,600,000	0	0	0	0	1,800,000	0	0	0	0	229,400,000
	Pendidikan Teknik Mesin	39	Mhs	2	500,000	1,000,000	12	1,000,000	12,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	77,000,000
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	3,250,000	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,650,000	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Manajemen Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	650,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2289				**160,000,000**			**651,000,000**			**2,860,200,000**			**12,400,000**			**0**			**352,800,000**			**0**			**0**			**113,500,000**	**4,149,900,000**

Singaraja, 29, November 2017

Dekan Fakultas Teknik dan Kejuruan

I Gede Sudirtha, S.Pd., M.Pd.

NIP. 197106161996021001

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : MIPA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Februari 2019																														
	SMT 2/ANGK 2018/2019	413																													
	Pendidikan Matematika	90	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	40	2,600,000	104,000,000	30	3,100,000	93,000,000	0	3,600,000	0	14	2,400,000	33,600,000	0	0	0	0	0	0	0	0	0	235,600,000
	Pendidikan Biologi	40	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,000,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	106,000,000
	Pendidikan Kimia	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	59,300,000
	Analis Kimia	20	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	17	3,000,000	51,000,000	0	3,500,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	53,500,000
	Budidaya Kelautan	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	5	3,000,000	15,000,000	8	3,100,000	24,800,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	41,300,000
	Pendidikan IPA	60	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	55	2,600,000	143,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	150,300,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	34,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan IPA (S2)	23	Mhs	0	0	0	0	0	0	23	7,700,000	177,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177,100,000
	Akuakultur	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	47,500,000
	Biologi	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	47,500,000
	Matematika	15	Mhs	0	500,000	0	0	1,000,000	0	8	2,800,000	22,400,000	7	3,300,000	23,100,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	45,500,000
	SMT 4/ANGK 2017/2018	494																													
	Pendidikan Matematika	96	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	78	2,600,000	202,800,000	8	3,100,000	24,800,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	252,200,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	166,000,000
	Pendidikan Fisika	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Pendidikan Kimia	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Analis Kimia	20	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	15	3,000,000	45,000,000	2	3,500,000	7,000,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	57,100,000
	Budidaya Kelautan	25	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	18	3,000,000	54,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	66,800,000
	Pendidikan IPA	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,100,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	30	Mhs	1	500,000	500,000	2	500,000	1,000,000	24	2,600,000	62,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	73,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	47	Mhs	0	0	0	0	0	0	47	7,500,000	352,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,500,000
	Pendidikan IPA (S2)	32	Mhs	0	0	0	0	0	0	32	7,700,000	246,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246,400,000
	Akuakultur	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	357																													
	Pendidikan Matematika	95	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	15	2,600,000	39,000,000	52	3,100,000	161,200,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	252,800,000
	Pendidikan Biologi	51	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	6	2,600,000	15,600,000	31	3,100,000	96,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	135,400,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	20	3,100,000	62,000,000	1	3,600,000	3,600,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	118,600,000
	Pendidikan Kimia	30	Mhs	0	500,000	0	2	1,000,000	2,000,000	3	2,600,000	7,800,000	15	3,100,000	46,500,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	80,300,000
	Analis Kimia	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	6	3,000,000	18,000,000	5	3,500,000	17,500,000	0	4,000,000	0	7	2,400,000	16,800,000	0	0	0	0	0	0	0	0	0	54,800,000
	Budidaya Kelautan	7	Mhs	0	500,000	0	0	1,000,000	0	2	3,000,000	6,000,000	0	3,500,000	0	0	4,000,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	18,000,000
	Pendidikan IPA	61	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	37	3,100,000	114,700,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	167,500,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,600,000	10,400,000	7	3,100,000	21,700,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	40,300,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	15	Mhs	0	0	0	0	0	0	15	5,500,000	82,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,500,000
	Pendidikan IPA (S2)	10	Mhs	0	0	0	0	0	0	10	5,750,000	57,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,500,000
	Akuakultur	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	5,600,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	3	3,300,000	9,900,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	15,500,000
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 8/ANGK 2015/2016	287																													
	Pendidikan Matematika	102	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	74	2,600,000	192,400,000	14	3,100,000	43,400,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	260,400,000
	Pendidikan Biologi	51	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	9	3,100,000	27,900,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	122,900,000
	Pendidikan Fisika	48	Mhs	3	500,000	1,500,000	5	1,000,000	5,000,000	29	2,600,000	75,400,000	2	3,100,000	6,200,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	109,700,000
	Pendidikan Kimia	41	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	95,600,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	45	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	31	2,600,000	80,600,000	0	3,100,000	0	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	101,000,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	32																													
	Pendidikan Matematika	10	Mhs	0	500,000	0	0	1,000,000	0	10	1,000,000	10,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	10,000,000
	Pendidikan Biologi	7	Mhs	0	500,000	0	0	1,000,000	0	6	1,000,000	6,000,000	0	1,000,000	0	1	1,000,000	1,000,000	0	500,000	0	0	0	0	0	0	0	0	0	0	7,000,000
	Pendidikan Fisika	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Pendidikan Kimia	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	5	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	5,000,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	1,600,000	0	0	1,600,000	0	0	1,600,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	700,000	0	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	413																													
	Pendidikan Matematika	90	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	40	2,600,000	104,000,000	30	3,100,000	93,000,000	0	3,600,000	0	14	2,400,000	33,600,000	0	0	0	0	0	0	27	2,500,000	67,500,000	303,100,000
	Pendidikan Biologi	40	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	12	1,000,000	12,000,000	106,000,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	30	2,600,000	78,000,000	0	3,100,000	0	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	13	1,000,000	13,000,000	119,000,000
	Pendidikan Kimia	25	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	7	1,000,000	7,000,000	66,300,000
	Analis Kimia	20	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	17	3,000,000	51,000,000	0	3,500,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	6	500,000	3,000,000	56,500,000
	Budidaya Kelautan	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	5	3,000,000	15,000,000	8	3,100,000	24,800,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	43,300,000
	Pendidikan IPA	60	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	55	2,600,000	143,000,000	0	3,100,000	0	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	18	1,500,000	27,000,000	177,300,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	4	500,000	2,000,000	36,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan IPA (S2)	23	Mhs	0	0	0	0	0	0	23	7,700,000	177,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177,100,000
	Akuakultur	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	49,500,000
	Biologi	15	Mhs	0	500,000	0	0	1,000,000	0	4	2,800,000	11,200,000	11	3,300,000	36,300,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	49,500,000
	Matematika	15	Mhs	0	500,000	0	0	1,000,000	0	8	2,800,000	22,400,000	7	3,300,000	23,100,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	4	500,000	2,000,000	47,500,000
	SMT 3/ANGK 2018/2019	514																													
	Pendidikan Matematika	96	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	78	2,600,000	202,800,000	8	3,100,000	24,800,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	252,200,000
	Pendidikan Biologi	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	166,000,000
	Pendidikan Fisika	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	48	2,600,000	124,800,000	6	3,100,000	18,600,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,600,000
	Analis Kimia	20	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	15	3,000,000	45,000,000	2	3,500,000	7,000,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	57,100,000
	Budidaya Kelautan	25	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	18	3,000,000	54,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	66,800,000
	Pendidikan IPA	60	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	49	2,600,000	127,400,000	5	3,100,000	15,500,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	153,100,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	30	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	24	2,600,000	62,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	74,700,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	47	Mhs	0	0	0	0	0	0	47	7,500,000	352,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,500,000
	Pendidikan IPA (S2)	32	Mhs	0	0	0	0	0	0	32	7,700,000	246,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246,400,000
	Akuakultur	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,800,000	14,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	14,000,000
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,800,000	14,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	14,000,000
	Matematika	10	Mhs	0	500,000	0	0	1,000,000	0	10	2,800,000	28,000,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	28,000,000
	SMT 5/ANGK 2017/2018	347																													
	Pendidikan Matematika	95	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	15	2,600,000	39,000,000	52	3,100,000	161,200,000	0	3,600,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	0	0	0	252,800,000
	Pendidikan Biologi	51	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	6	2,600,000	15,600,000	31	3,100,000	96,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	135,400,000
	Pendidikan Fisika	45	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	20	3,100,000	62,000,000	1	3,600,000	3,600,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	118,600,000
	Pendidikan Kimia	30	Mhs	0	500,000	0	2	1,000,000	2,000,000	3	2,600,000	7,800,000	15	3,100,000	46,500,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	80,300,000
	Analis Kimia	21	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	6	3,000,000	18,000,000	5	3,500,000	17,500,000	0	4,000,000	0	7	2,400,000	16,800,000	0	0	0	0	0	0	0	0	0	54,800,000
	Budidaya Kelautan	7	Mhs	0	500,000	0	0	1,000,000	0	2	3,000,000	6,000,000	0	3,500,000	0	0	4,000,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	18,000,000
	Pendidikan IPA	61	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	37	3,100,000	114,700,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	0	0	0	167,500,000
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,275,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,600,000	10,400,000	7	3,100,000	21,700,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	40,300,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan IPA (S2)	5	Mhs	0	0	0	0	0	0	5	7,700,000	38,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,500,000
	Akuakultur	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	5,600,000
	Biologi	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,800,000	5,600,000	3	3,300,000	9,900,000	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	15,500,000
	Matematika	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,800,000	0	0	3,300,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 1S/ANGK 2012/2013	0																													
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA (S2)	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuakultur	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3218				56,500,000			127,000,000			6,738,900,000			1,886,600,000			138,800,000			686,400,000			0			0			139,500,000	9,773,700,000

Singaraja, 04 December 2017

Dekan Fakultas MIPA

Prof. Dr. I Nyoman Gunarta, M.Si.

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : ILMU PENDIDIKAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	400																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	SMT 4/ANGK 2017/2018	442																													
	Bimbingan dan Konseling	35	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	2,550,000	22,950,000	19	3,050,000	57,950,000	0	3,550,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,400,000
	Teknologi Pendidikan	29	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	3	2,550,000	7,650,000	10	3,050,000	30,500,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	69,950,000
	Pendidikan Guru Sekolah Dasar	317	Mhs	6	500,000	3,000,000	5	1,000,000	5,000,000	62	2,550,000	158,100,000	217	3,050,000	661,850,000	2	3,550,000	7,100,000	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	895,050,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	9	2,550,000	22,950,000	41	3,050,000	125,050,000	0	3,550,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	169,700,000
	SMT 6/ANGK 2016/2017	526																													
	Bimbingan dan Konseling	32	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,550,000	45,900,000	2	3,050,000	6,100,000	0	3,550,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	78,000,000
	Teknologi Pendidikan	32	Mhs	2	500,000	1,000,000	0	1,000,000	0	19	2,550,000	48,450,000	2	3,050,000	6,100,000	0	3,550,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	77,150,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Guru Sekolah Dasar	401	Mhs	7	500,000	3,500,000	16	1,000,000	16,000,000	261	2,550,000	665,550,000	84	3,050,000	256,200,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	0	0	0	0	0	0	1,020,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	34	2,550,000	86,700,000	8	3,050,000	24,400,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	144,900,000
	SMT 8/ANGK 2015/2016	626																													
	Bimbingan dan Konseling	36	Mhs	1	500,000	500,000	0	1,000,000	0	18	2,550,000	45,900,000	1	3,050,000	3,050,000	2	3,550,000	7,100,000	14	2,400,000	33,600,000	0	0	0	0	0	0	0	0	0	90,150,000
	Teknologi Pendidikan	35	Mhs	1	500,000	500,000	0	1,000,000	0	12	2,550,000	30,600,000	0	3,050,000	0	0	3,550,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	0	0	0	83,900,000
	Pendidikan Guru Sekolah Dasar	489	Mhs	6	500,000	3,000,000	29	1,000,000	29,000,000	320	2,550,000	816,000,000	23	3,050,000	70,150,000	5	3,550,000	17,750,000	106	2,400,000	254,400,000	0	0	0	0	0	0	0	0	0	1,190,300,000
	Pendidikan Guru Pendidikan Anak Usia Dini	66	Mhs	0	500,000	0	1	1,000,000	1,000,000	37	2,550,000	94,350,000	7	3,050,000	21,350,000	4	3,550,000	14,200,000	17	2,400,000	40,800,000	0	0	0	0	0	0	0	0	0	171,700,000
	SMT 10/ANGK 2014/2015	17																													
	Bimbingan dan Konseling	3	Mhs	0	500,000	0	0	950,000	0	3	950,000	2,850,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,850,000
	Teknologi Pendidikan	3	Mhs	0	500,000	0	0	950,000	0	3	950,000	2,850,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,850,000
	Pendidikan Guru Sekolah Dasar	10	Mhs	0	500,000	0	0	950,000	0	10	950,000	9,500,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	9,500,000
	Pendidikan Guru Pendidikan Anak Usia Dini	1	Mhs	0	500,000	0	0	950,000	0	1	950,000	950,000	0	950,000	0	0	950,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	950,000
	SMT 12/ANGK 2013/2014	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	480																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	Pendidikan Guru Sekolah Dasar	240	Mhs	12	500,000	6,000,000	12	1,000,000	12,000,000	192	2,550,000	489,600,000	12	3,050,000	36,600,000	12	3,550,000	42,600,000	0	2,400,000	0	0	0	0	0	0	0	72	4,500,000	324,000,000	910,800,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	24	500,000	12,000,000	207,600,000
	SMT 3/ANGK 2018/2019	400																													
	Bimbingan dan Konseling	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Teknologi Pendidikan	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	195,600,000
	SMT 5/ANGK 2017/2018	442																													
	Bimbingan dan Konseling	35	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	2,550,000	22,950,000	19	3,050,000	57,950,000	0	3,550,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	94,400,000
	Teknologi Pendidikan	29	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	3	2,550,000	7,650,000	10	3,050,000	30,500,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	69,950,000
	Pendidikan Guru Sekolah Dasar	317	Mhs	6	500,000	3,000,000	5	1,000,000	5,000,000	62	2,550,000	158,100,000	217	3,050,000	661,850,000	2	3,550,000	7,100,000	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	895,050,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	9	2,550,000	22,950,000	41	3,050,000	125,050,000	0	3,550,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	169,700,000
	SMT 7/ANGK 2016/2017	526																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Bimbingan dan Konseling	32	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,550,000	45,900,000	2	3,050,000	6,100,000	0	3,550,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	78,000,000
	Teknologi Pendidikan	32	Mhs	2	500,000	1,000,000	0	1,000,000	0	19	2,550,000	48,450,000	2	3,050,000	6,100,000	0	3,550,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	77,150,000
	Pendidikan Guru Sekolah Dasar	401	Mhs	7	500,000	3,500,000	16	1,000,000	16,000,000	261	2,550,000	665,550,000	84	3,050,000	256,200,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	0	0	0	0	0	0	1,020,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	61	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	34	2,550,000	86,700,000	8	3,050,000	24,400,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	0	0	0	144,900,000
	SMT 9/ANGK 2015/2016	313																													
	Bimbingan dan Konseling	12	Mhs	1	500,000	500,000	0	950,000	0	9	950,000	8,550,000	1	950,000	950,000	1	950,000	950,000	0	500,000	0	0	0	0	0	0	0	0	0	0	10,950,000
	Teknologi Pendidikan	18	Mhs	1	500,000	500,000	0	950,000	0	6	950,000	5,700,000	0	950,000	0	0	950,000	0	11	500,000	5,500,000	0	0	0	0	0	0	0	0	0	11,700,000
	Pendidikan Guru Sekolah Dasar	244	Mhs	3	500,000	1,500,000	14	950,000	13,300,000	160	950,000	152,000,000	11	950,000	10,450,000	3	950,000	2,850,000	53	500,000	26,500,000	0	0	0	0	0	0	0	0	0	206,600,000
	Pendidikan Guru Pendidikan Anak Usia Dini	32	Mhs	0	500,000	0	1	950,000	950,000	18	950,000	17,100,000	3	950,000	2,850,000	2	950,000	1,900,000	8	500,000	4,000,000	0	0	0	0	0	0	0	0	0	26,800,000
	SMT 11/ANGK 2014/2015	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	4172				61,500,000			170,250,000			5,914,050,000			2,640,300,000			286,150,000			964,800,000			0			0			360,000,000	10,397,050,000

Singaraja, 28, November 2017

Dekan Fakultas Ilmu Pendidikan

Prof. Dr. Ni Ketut Suarni, M.S.

NIP. 195703031983032001

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : OLAHRAGA DAN KESEHATAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	125																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	10	500,000	5,000,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	232,200,000
	Ilmu Keolahragaan	10	Mhs	4	500,000	2,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	18,200,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	55,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ANGK 2017/2018	109																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	231,100,000
	Ilmu Keolahragaan	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	13,800,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	1	500,000	500,000	0	1,000,000	0	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	54,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ANGK 2016/2017	113																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	53	2,600,000	137,800,000	10	3,100,000	31,000,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	211,200,000
	Ilmu Keolahragaan	7	Mhs	0	500,000	0	0	1,000,000	0	3	2,600,000	7,800,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	18,100,000
	Pendidikan Kepelatihan Olahraga	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	1	3,100,000	3,100,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	52,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	SMT 8/ANGK 2015/2016	78																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	64	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	30	2,600,000	78,000,000	2	3,100,000	6,200,000	0	3,600,000	0	26	2,400,000	62,400,000	0	0	0	0	0	0	0	0	0	151,600,000
	Ilmu Keolahragaan	3	Mhs	0	500,000	0	0	1,000,000	0	1	2,600,000	2,600,000	0	3,100,000	0	1	3,600,000	3,600,000	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	8,600,000
	Pendidikan Kepelatihan Olahraga	11	Mhs	0	500,000	0	0	1,000,000	0	4	2,600,000	10,400,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	27,900,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	135																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	11	500,000	5,500,000	5	1,000,000	5,000,000	10	2,600,000	26,000,000	54	3,100,000	167,400,000	0	3,600,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	30	1,000,000	30,000,000	257,900,000
	Ilmu Keolahragaan	20	Mhs	14	500,000	7,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	5	500,000	2,500,000	25,700,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	10	500,000	5,000,000	60,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	500,000	0	0
	SMT 3/ANGK 2018/2019	125																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	90	Mhs	10	500,000	5,000,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	232,200,000
	Ilmu Keolahragaan	10	Mhs	4	500,000	2,000,000	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	18,200,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	6	500,000	3,000,000	1	1,000,000	1,000,000	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	55,300,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/ANGK 2017/2018	109																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	8	2,600,000	20,800,000	54	3,100,000	167,400,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	231,100,000
	Ilmu Keolahragaan	5	Mhs	0	500,000	0	0	1,000,000	0	2	2,600,000	5,200,000	2	3,100,000	6,200,000	0	3,600,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	13,800,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	1	500,000	500,000	0	1,000,000	0	2	2,600,000	5,200,000	11	3,100,000	34,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	54,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	113																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	84	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	53	2,600,000	137,800,000	10	3,100,000	31,000,000	0	3,600,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	211,200,000
	Ilmu Keolahragaan	7	Mhs	0	500,000	0	0	1,000,000	0	3	2,600,000	7,800,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	18,100,000
	Pendidikan Kepelatihan Olahraga	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	10	2,600,000	26,000,000	1	3,100,000	3,100,000	0	3,600,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	0	0	0	52,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	42																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	32	Mhs	4	500,000	2,000,000	27	1,000,000	27,000,000	1	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	30,000,000
	Ilmu Keolahragaan	2	Mhs	0	500,000	0	2	1,000,000	2,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	2,000,000
	Pendidikan Kepelatihan Olahraga	8	Mhs	0	500,000	0	8	1,000,000	8,000,000	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,150,000	0	0	1,150,000	0	0	1,150,000	0	0	500,000	0	0	700,000	0	0	1,325,000	0	0	0	0	0
	Total	949				45,500,000			69,000,000			596,400,000			1,122,200,000			3,600,000			470,400,000			0			0			37,500,000	2,344,600,000

Singaraja, 05 December 2017

Dekan Fakultas Olahraga dan Kesehatan

I Ketut Budaya Astra, S.Pd.,M.Or.

NIP. 196804081997031002

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : PASCASARJANA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	185																													
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Penelitian & Evaluasi Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	35	Mhs	0	0	0	0	0	0	35	7,500,000	262,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan IPS	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Bimbingan Konseling	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Komputer	30	Mhs	0	0	0	0	0	0	30	7,700,000	231,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231,000,000
	Ilmu Olahraga	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 4/ANGK 2017/2018	195																													
	Pendidikan Bahasa	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Penelitian & Evaluasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan IPS	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Bimbingan Konseling	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Komputer	25	Mhs	0	0	0	0	0	0	25	7,700,000	192,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192,500,000
	Ilmu Olahraga	25	Mhs	0	0	0	0	0	0	25	7,500,000	187,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 6/ANGK 2016/2017	33																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	2	Mhs	0	0	0	0	0	0	2	5,500,000	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000,000
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	8	Mhs	0	0	0	0	0	0	8	5,500,000	44,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Pendidikan IPS	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Bimbingan Konseling	2	Mhs	0	0	0	0	0	0	2	5,500,000	11,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000,000
	Ilmu Komputer	2	Mhs	0	0	0	0	0	0	2	5,750,000	11,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,500,000
	Ilmu Olahraga	8	Mhs	0	0	0	0	0	0	8	5,500,000	44,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,000,000
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	8,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	2	Mhs	0	0	0	0	0	0	2	8,500,000	17,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	3	Mhs	0	0	0	0	0	0	3	8,500,000	25,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,500,000
	SMT 8/ANGK 2015/2016	110																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	34	Mhs	0	0	0	0	0	0	34	4,500,000	153,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	24	Mhs	0	0	0	0	0	0	24	4,500,000	108,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,000,000
	Pendidikan IPS	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Bimbingan Konseling	3	Mhs	0	0	0	0	0	0	3	4,500,000	13,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500,000
	Ilmu Komputer	20	Mhs	0	0	0	0	0	0	20	4,750,000	95,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	31																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	25	Mhs	0	0	0	0	0	0	25	4,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	3	Mhs	0	0	0	0	0	0	3	4,750,000	14,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,250,000
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Pendidikan Bahasa Inggris	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	2	Mhs	0	0	0	0	0	0	2	7,500,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	200																													
	Pendidikan Bahasa	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Penelitian & Evaluasi Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Administrasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa Inggris	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan IPS	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	30	Mhs	0	0	0	0	0	0	30	7,700,000	231,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231,000,000
	Ilmu Olahraga	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 3/ANGK 2018/2019	280																													
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Penelitian & Evaluasi Pendidikan	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Administrasi Pendidikan	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Pendidikan Dasar	40	Mhs	0	0	0	0	0	0	40	7,500,000	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000
	Pendidikan Matematika	30	Mhs	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	25	Mhs	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa Inggris	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Pendidikan IPS	20	Mhs	0	0	0	0	0	0	20	7,500,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	35	Mhs	0	0	0	0	0	0	35	7,700,000	269,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269,500,000
	Ilmu Olahraga	25	Mhs	0	0	0	0	0	0	25	7,500,000	187,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,500,000
	Ilmu Pendidikan	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Pendidikan Dasar	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	9,300,000	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,500,000
	SMT 5/ANGK 2017/2018	309																													
	Pendidikan Bahasa	17	Mhs	0	0	0	0	0	0	17	7,500,000	127,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127,500,000
	Penelitian & Evaluasi Pendidikan	5	Mhs	0	0	0	0	0	0	5	7,500,000	37,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500,000
	Administrasi Pendidikan	16	Mhs	0	0	0	0	0	0	16	7,500,000	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000,000
	Pendidikan Dasar	79	Mhs	0	0	0	0	0	0	79	7,500,000	592,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	592,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	13	Mhs	0	0	0	0	0	0	13	7,500,000	97,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97,500,000
	Pendidikan Bahasa Inggris	58	Mhs	0	0	0	0	0	0	58	7,500,000	435,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435,000,000
	Pendidikan IPS	23	Mhs	0	0	0	0	0	0	23	7,500,000	172,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172,500,000
	Bimbingan Konseling	15	Mhs	0	0	0	0	0	0	15	7,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	68	Mhs	0	0	0	0	0	0	68	7,700,000	523,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	523,600,000
	Ilmu Olahraga	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Ilmu Pendidikan	4	Mhs	0	0	0	0	0	0	4	9,300,000	37,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,200,000
	Pendidikan Dasar	1	Mhs	0	0	0	0	0	0	1	9,300,000	9,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,300,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	9,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/ANGK 2016/2017	221																													
	Pendidikan Bahasa	16	Mhs	0	0	0	0	0	0	16	5,500,000	88,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88,000,000
	Penelitian & Evaluasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	5,500,000	82,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,500,000
	Administrasi Pendidikan	18	Mhs	0	0	0	0	0	0	18	5,500,000	99,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000,000
	Pendidikan Dasar	79	Mhs	0	0	0	0	0	0	79	5,500,000	434,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	434,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	12	Mhs	0	0	0	0	0	0	12	5,500,000	66,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,000,000
	Pendidikan Bahasa Inggris	17	Mhs	0	0	0	0	0	0	17	5,500,000	93,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,500,000
	Pendidikan IPS	3	Mhs	0	0	0	0	0	0	3	5,500,000	16,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500,000
	Bimbingan Konseling	9	Mhs	0	0	0	0	0	0	9	5,500,000	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,500,000
	Ilmu Komputer	35	Mhs	0	0	0	0	0	0	35	5,750,000	201,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201,250,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	6	Mhs	0	0	0	0	0	0	6	8,500,000	51,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000,000
	Pendidikan Dasar	7	Mhs	0	0	0	0	0	0	7	8,500,000	59,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,500,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	4	Mhs	0	0	0	0	0	0	4	8,500,000	34,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,000,000
	SMT 9/ANGK 2015/2016	151																													
	Pendidikan Bahasa	11	Mhs	0	0	0	0	0	0	11	4,500,000	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,500,000
	Penelitian & Evaluasi Pendidikan	6	Mhs	0	0	0	0	0	0	6	4,500,000	27,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000,000
	Administrasi Pendidikan	3	Mhs	0	0	0	0	0	0	3	4,500,000	13,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500,000
	Pendidikan Dasar	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Pendidikan Matematika	58	Mhs	0	0	0	0	0	0	58	4,500,000	261,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			AlihKredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	10	Mhs	0	0	0	0	0	0	10	4,750,000	47,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,500,000
	Teknologi Pembelajaran	5	Mhs	0	0	0	0	0	0	5	4,500,000	22,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,500,000
	Pendidikan Bahasa Inggris	17	Mhs	0	0	0	0	0	0	17	4,500,000	76,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,500,000
	Pendidikan IPS	7	Mhs	0	0	0	0	0	0	7	4,500,000	31,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,500,000
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	33	Mhs	0	0	0	0	0	0	33	4,750,000	156,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	156,750,000
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1715				**0**			**0**			**11,318,350,000**			**0**			**0**			**0**			**0**			**0**			**0**	**11,318,350,000**

Singaraja, 21, November 2017

Dekan Pascasarjana

Prof. Dr. I Wayan Suastra, M.Pd.

NIP. 196205151988031005

TARGET PNBP TAHUN ANGGARAN 2019

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : BAHASA DAN SENI

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Periode Pebruari 2019																														
	SMT 2/ANGK 2018/2019	454																													
	Pendidikan Bahasa & Sastra Indonesia	69	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	18	2,450,000	44,100,000	26	2,950,000	76,700,000	1	3,450,000	3,450,000	20	2,400,000	48,000,000	0	0	0	0	0	0	0	0	0	174,750,000
	Pendidikan Bahasa Inggris	249	Mhs	12	500,000	6,000,000	6	1,000,000	6,000,000	57	2,550,000	145,350,000	127	3,050,000	387,350,000	4	3,550,000	14,200,000	43	2,400,000	103,200,000	0	0	0	0	0	0	0	0	0	662,100,000
	Pendidikan Seni Rupa	44	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	11	2,600,000	28,600,000	21	3,100,000	65,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	116,400,000
	Pendidikan Bahasa Jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	21	2,950,000	61,950,000	2	3,450,000	6,900,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	114,600,000
	Pendidikan Bahasa Bali	14	Mhs	1	500,000	500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	35,700,000
	Bahasa Inggris	26	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	11	3,350,000	36,850,000	0	3,850,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	69,950,000
	Desain Komunikasi Visual	6	Mhs	0	500,000	0	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	14,900,000
	SMT 4/ANGK 2017/2018	412																													
	Pendidikan Bahasa & Sastra Indonesia	67	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	40	2,450,000	98,000,000	5	2,950,000	14,750,000	0	3,450,000	0	16	2,400,000	38,400,000	0	0	0	0	0	0	0	0	0	155,650,000
	Pendidikan Bahasa Inggris	243	Mhs	6	500,000	3,000,000	9	1,000,000	9,000,000	164	2,550,000	418,200,000	25	3,050,000	76,250,000	0	3,550,000	0	39	2,400,000	93,600,000	0	0	0	0	0	0	0	0	0	600,050,000
	Pendidikan Seni Rupa	22	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	13	2,600,000	33,800,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	0	0	0	52,800,000
	Pendidikan Bahasa Jepang	36	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	22	2,450,000	53,900,000	0	2,950,000	0	0	3,450,000	0	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	81,400,000
	Pendidikan Bahasa Bali	6	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	0	2,950,000	0	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	1,700,000	0	0	0	0	14,550,000
	Bahasa Inggris	23	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	12	2,850,000	34,200,000	3	3,350,000	10,050,000	0	3,850,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	0	0	0	53,550,000
	Desain Komunikasi Visual	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	10	2,850,000	28,500,000	2	3,350,000	6,700,000	1	3,850,000	3,850,000	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	42,450,000
	SMT 6/ANGK 2016/2017	399																													
	Pendidikan Bahasa & Sastra Indonesia	55	Mhs	0	500,000	0	2	1,000,000	2,000,000	19	2,450,000	46,550,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	29	2,400,000	69,600,000	0	0	0	0	0	0	0	0	0	133,900,000
	Pendidikan Bahasa Inggris	253	Mhs	2	500,000	1,000,000	9	1,000,000	9,000,000	155	2,550,000	395,250,000	11	3,050,000	33,550,000	1	3,550,000	3,550,000	75	2,400,000	180,000,000	0	0	0	0	0	0	0	0	0	622,350,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Seni Rupa	23	Mhs	0	500,000	0	2	1,000,000	2,000,000	11	2,600,000	28,600,000	1	3,100,000	3,100,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	56,500,000
	Pendidikan Bahasa Jepang	46	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	21	2,450,000	51,450,000	2	2,950,000	5,900,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	109,250,000
	Pendidikan Bahasa Bali	10	Mhs	0	500,000	0	0	1,000,000	0	4	2,450,000	9,800,000	1	2,950,000	2,950,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	1,700,000	0	0	0	0	24,750,000
	Bahasa Inggris	10	Mhs	0	500,000	0	1	1,000,000	1,000,000	8	2,850,000	22,800,000	0	3,350,000	0	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	26,200,000
	Dessain Komunikasi Visual	2	Mhs	0	500,000	0	1	1,000,000	1,000,000	1	2,850,000	2,850,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	3,850,000
	SMT 8/ANGK 2015/2016	**372**																													
	Pendidikan Bahasa & Sastra Indonesia	74	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	31	2,450,000	75,950,000	9	2,950,000	26,550,000	0	3,450,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	0	0	0	177,500,000
	Pendidikan Bahasa Inggris	221	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	129	2,550,000	328,950,000	49	3,050,000	146,400,000	0	3,550,000	0	33	2,400,000	79,200,000	0	0	0	5	1,800,000	9,000,000	0	0	0	568,050,000
	Pendidikan Seni Rupa	24	Mhs	0	500,000	0	0	1,000,000	0	8	2,600,000	15,600,000	3	3,100,000	9,300,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	0	0	0	60,900,000
	Pendidikan Bahasa Jepang	47	Mhs	0	500,000	0	0	1,000,000	0	17	2,450,000	41,650,000	7	2,950,000	20,650,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	2	1,700,000	3,400,000	0	0	0	116,100,000
	Pendidikan Bahasa Bali	6	Mhs	0	500,000	0	0	1,000,000	0	1	2,450,000	2,450,000	0	2,950,000	0	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	14,450,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Dessain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/ANGK 2014/2015	**125**																													
	Pendidikan Bahasa & Sastra Indonesia	21	Mhs	3	500,000	1,500,000	1	850,000	850,000	14	850,000	11,900,000	1	850,000	850,000	0	850,000	0	2	500,000	1,000,000	0	0	0	0	0	0	0	0	0	16,100,000
	Pendidikan Bahasa Inggris	59	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	19	1,000,000	19,000,000	17	1,000,000	17,000,000	6	1,000,000	6,000,000	11	500,000	5,500,000	0	0	0	0	0	0	0	0	0	52,500,000
	Pendidikan Seni Rupa	15	Mhs	2	500,000	1,000,000	0	1,000,000	0	9	1,000,000	9,000,000	0	1,000,000	0	0	1,000,000	0	4	500,000	2,000,000	0	0	0	0	0	0	0	0	0	12,000,000
	Pendidikan Bahasa Jepang	19	Mhs	3	500,000	1,500,000	2	850,000	1,700,000	11	850,000	9,350,000	0	850,000	0	0	850,000	0	3	500,000	1,500,000	0	0	0	0	0	0	0	0	0	14,050,000
	Pendidikan Bahasa Bali	11	Mhs	3	500,000	1,500,000	2	850,000	1,700,000	4	850,000	3,400,000	0	850,000	0	0	850,000	0	2	500,000	1,000,000	0	0	0	0	0	0	0	0	0	7,600,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Dessain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ANGK 2013/2014	**35**																													
	Pendidikan Bahasa & Sastra Indonesia	4	Mhs	0	500,000	0	0	850,000	0	4	850,000	3,400,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,400,000
	Pendidikan Bahasa Inggris	16	Mhs	0	500,000	0	7	1,000,000	7,000,000	9	1,000,000	9,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000,000
	Pendidikan Seni Rupa	8	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	1,000,000	7,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pendidikan Bahasa Jepang	5	Mhs	0	500,000	0	5	850,000	4,250,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
	Pendidikan Bahasa Bali	2	Mhs	0	500,000	0	2	850,000	1,700,000	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700,000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dessain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/ANGK 2012/2013	**12**																													

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa & Sastra Indonesia	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	650,000	1,300,000	0	0	0	0	0	0	1,300,000
	Pendidikan Bahasa Inggris	4	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	650,000	2,600,000	0	0	0	0	0	0	2,600,000
	Pendidikan Seni Rupa	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	700,000	2,100,000	0	0	0	0	0	0	2,100,000
	Pendidikan Bahasa Jepang	1	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	650,000	650,000	0	0	0	0	0	0	650,000
	Pendidikan Bahasa Bali	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	650,000	1,300,000	0	0	0	0	0	0	1,300,000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Periode Agustus 2019																														
	SMT 1/ANGK 2019/2020	471																													
	Pendidikan Bahasa & Sastra Indonesia	58	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	12	2,450,000	29,400,000	24	2,950,000	70,800,000	1	3,450,000	3,450,000	11	2,400,000	26,400,000	0	0	0	0	0	0	6	1,000,000	6,000,000	138,550,000
	Pendidikan Bahasa Inggris	248	Mhs	13	500,000	6,500,000	6	1,000,000	6,000,000	40	2,550,000	102,000,000	99	3,050,000	301,950,000	4	3,550,000	14,200,000	31	2,400,000	74,400,000	0	0	0	0	0	0	55	4,500,000	247,500,000	752,550,000
	Pendidikan Seni Rupa	48	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	18	3,100,000	55,800,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	9	500,000	4,500,000	108,000,000
	Pendidikan Bahasa Jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	17	2,950,000	50,150,000	2	3,450,000	6,900,000	7	2,400,000	16,800,000	0	0	0	0	0	0	5	1,000,000	5,000,000	105,400,000
	Pendidikan Bahasa Bali	20	Mhs	7	500,000	3,500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	2	500,000	1,000,000	39,700,000
	Bahasa Inggris	31	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	8	3,350,000	26,800,000	0	3,850,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	10	500,000	5,000,000	60,100,000
	Desain Komunikasi Visual	20	Mhs	14	500,000	7,000,000	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	2	500,000	1,000,000	22,900,000
	SMT 3/ANGK 2018/2019	446																													
	Pendidikan Bahasa & Sastra Indonesia	62	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	9	2,450,000	22,050,000	27	2,950,000	79,650,000	1	3,450,000	3,450,000	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	158,050,000
	Pendidikan Bahasa Inggris	249	Mhs	12	500,000	6,000,000	4	1,000,000	4,000,000	55	2,550,000	140,250,000	130	3,050,000	396,500,000	4	3,550,000	14,200,000	44	2,400,000	105,600,000	0	0	0	0	0	0	0	0	0	666,550,000
	Pendidikan Seni Rupa	43	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	10	2,600,000	26,000,000	21	3,100,000	65,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	113,800,000
	Pendidikan Bahasa Jepang	46	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	9	2,450,000	22,050,000	21	2,950,000	61,950,000	2	3,450,000	6,900,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	114,600,000
	Pendidikan Bahasa Bali	14	Mhs	1	500,000	500,000	0	1,000,000	0	3	2,450,000	7,350,000	7	2,950,000	20,650,000	0	3,450,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	35,700,000
	Bahasa Inggris	26	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	4	2,850,000	11,400,000	11	3,350,000	36,850,000	0	3,850,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	69,950,000
	Desain Komunikasi Visual	6	Mhs	0	500,000	0	1	1,000,000	1,000,000	0	2,850,000	0	2	3,350,000	6,700,000	0	3,850,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	0	0	0	14,900,000
	SMT 5/ANGK 2017/2018	401																													
	Pendidikan Bahasa & Sastra Indonesia	69	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	30	2,450,000	73,500,000	4	2,950,000	11,800,000	0	3,450,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	0	0	0	159,400,000
	Pendidikan Bahasa Inggris	229	Mhs	5	500,000	2,500,000	9	1,000,000	9,000,000	120	2,550,000	306,000,000	20	3,050,000	61,000,000	0	3,550,000	0	75	2,400,000	180,000,000	0	0	0	0	0	0	0	0	0	558,500,000
	Pendidikan Seni Rupa	24	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	13	2,600,000	33,800,000	1	3,100,000	3,100,000	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	57,600,000
	Pendidikan Bahasa Jepang	39	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	15	2,450,000	36,750,000	0	2,950,000	0	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	0	0	0	0	0	89,650,000
	Pendidikan Bahasa Bali	8	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	0	2,950,000	0	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	19,350,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Bahasa Inggris	20	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	10	2,850,000	28,500,000	3	3,350,000	10,050,000	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	0	0	0	45,450,000
	Desain Komunikasi Visual	12	Mhs	0	500,000	0	1	1,000,000	1,000,000	10	2,850,000	28,500,000	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	32,850,000
	SMT 7/ANGK 2016/2017	**366**																													
	Pendidikan Bahasa & Sastra Indonesia	55	Mhs	0	500,000	0	2	1,000,000	2,000,000	18	2,450,000	44,100,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	30	2,400,000	72,000,000	0	0	0	0	0	0	0	0	0	133,850,000
	Pendidikan Bahasa Inggris	234	Mhs	2	500,000	1,000,000	9	1,000,000	9,000,000	164	2,550,000	418,200,000	15	3,050,000	45,750,000	1	3,550,000	3,550,000	43	2,400,000	103,200,000	0	0	0	0	1,800,000	0	0	0	0	580,700,000
	Pendidikan Seni Rupa	22	Mhs	0	500,000	0	2	1,000,000	2,000,000	9	2,600,000	23,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	54,400,000
	Pendidikan Bahasa Jepang	46	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	21	2,450,000	51,450,000	2	2,950,000	5,900,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	0	1,700,000	0	0	0	0	109,250,000
	Pendidikan Bahasa Bali	9	Mhs	0	500,000	0	0	1,000,000	0	5	2,450,000	12,250,000	3	2,950,000	8,850,000	0	3,450,000	0	1	2,400,000	2,400,000	0	0	0	0	1,700,000	0	0	0	0	23,500,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/ANGK 2015/2016	**155**																													
	Pendidikan Bahasa & Sastra Indonesia	25	Mhs	0	500,000	0	2	850,000	1,700,000	9	850,000	7,650,000	7	850,000	5,950,000	0	850,000	0	7	500,000	3,500,000	0	0	0	0	0	0	0	0	0	18,800,000
	Pendidikan Bahasa Inggris	83	Mhs	0	500,000	0	1	1,000,000	1,000,000	38	1,000,000	38,000,000	25	1,000,000	25,000,000	0	1,000,000	0	19	500,000	9,500,000	0	0	0	0	650,000	0	0	0	0	73,500,000
	Pendidikan Seni Rupa	17	Mhs	0	500,000	0	0	1,000,000	0	5	1,000,000	5,000,000	3	1,000,000	3,000,000	0	1,000,000	0	9	500,000	4,500,000	0	0	0	0	0	0	0	0	0	12,500,000
	Pendidikan Bahasa Jepang	25	Mhs	0	500,000	0	0	850,000	0	10	850,000	8,500,000	7	850,000	5,950,000	0	850,000	0	8	500,000	4,000,000	0	0	0	0	650,000	0	0	0	0	18,450,000
	Pendidikan Bahasa Bali	5	Mhs	0	500,000	0	0	850,000	0	1	850,000	850,000	0	850,000	0	0	850,000	0	4	500,000	2,000,000	0	0	0	0	650,000	0	0	0	0	2,850,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/ANGK 2014/2015	**40**																													
	Pendidikan Bahasa & Sastra Indonesia	5	Mhs	1	500,000	500,000	0	850,000	0	2	850,000	1,700,000	2	850,000	1,700,000	0	850,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	3,900,000
	Pendidikan Bahasa Inggris	15	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	4	1,000,000	4,000,000	0	1,000,000	0	8	1,000,000	8,000,000	0	500,000	0	0	0	0	0	650,000	0	0	0	0	14,000,000
	Pendidikan Seni Rupa	9	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	5	1,000,000	5,000,000	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	8,000,000
	Pendidikan Bahasa Jepang	6	Mhs	0	500,000	0	2	850,000	1,700,000	4	850,000	3,400,000	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	650,000	0	0	0	0	5,100,000
	Pendidikan Bahasa Bali	5	Mhs	2	500,000	1,000,000	1	850,000	850,000	2	850,000	1,700,000	0	850,000	0	0	850,000	0	0	500,000	0	0	0	0	0	650,000	0	0	0	0	3,550,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	1,100,000	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/ANGK 2013/2014	**24**																													
	Pendidikan Bahasa & Sastra Indonesia	3	Mhs	0	500,000	0	3	850,000	2,550,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	2,550,000
	Pendidikan Bahasa Inggris	9	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	0	0	0	5	1,000,000	5,000,000	0	1,000,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	8,500,000
	Pendidikan Seni Rupa	4	Mhs	0	500,000	0	4	1,000,000	4,000,000	0	0	0	0	1,000,000	0	0	1,000,000	0	0	500,000	0	0	700,000	0	0	0	0	0	0	0	4,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			SPK			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Jepang	6	Mhs	1	500,000	500,000	5	850,000	4,250,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	4,750,000
	Pendidikan Bahasa Bali	2	Mhs	0	500,000	0	2	850,000	1,700,000	0	0	0	0	850,000	0	0	850,000	0	0	500,000	0	0	650,000	0	0	0	0	0	0	0	1,700,000
	Bahasa Inggris	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	0	0	0	1,100,000	0	0	1,100,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/ANGK 2012/2013	0																													
	Pendidikan Bahasa & Sastra Indonesia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	0	0	0	0	0	0
	Pendidikan Seni Rupa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Jepang	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Bali	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3712				72,000,000			164,950,000			3,593,650,000			2,452,950,000			119,600,000			2,000,100,000			7,950,000			12,400,000			270,000,000	8,693,600,000

Singaraja, 04, December 2017

Dekan Fakultas Bahasa dan Seni

Prof. Dr. Putu Kerti Nitiasih, MA

NIP. 196206261986032002