TARGET PNBP UNDIKSHA

TAHUN ANGGARAN 2017

UNIVERSITAS PENDIDIKAN GANESHA

2016

PENETAPAN PROPORSI

ALOKASI PNBP UNDIKSHA TAHUN ANGGARAN 2017

NO	PROGRAM UNIT / FAKULTAS	TOTAL PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	Prosentase Proporsi (50% : 50%)	
					Fakultas	Universitas
1	FAKULTAS ILMU PENDIDIKAN (FIP)	11,690,000,000	4,208,400,000	7,481,600,000	3,740,800,000	3,740,800,000
2	FAKULTAS MATEMATIKA DAN IPA (FMIPA)	8,707,400,000	3,134,664,000	5,572,736,000	2,786,368,000	2,786,368,000
3	FAKULTAS ILMU SOSIAL (FIS)	3,854,800,000	1,387,728,000	2,467,072,000	1,480,243,200	986,828,800
4	FAKULTAS BAHASA SENI (FBS)	9,653,950,000	3,475,422,000	6,178,528,000	3,089,264,000	3,089,264,000
5	FAKULTAS TEKNIK DAN KEJURUAN (FTK)	5,884,100,000	2,118,276,000	3,765,824,000	1,882,912,000	1,882,912,000
6	FAKULTAS OLAHRAGA DAN KESEHATAN (FOK)	3,201,700,000	1,152,612,000	2,049,088,000	1,229,452,800	819,635,200
7	FAKULTAS EKONOMI DAN BISNIS (FEB)	12,033,550,000	4,332,078,000	7,701,472,000	3,850,736,000	3,850,736,000
8	PASCASARJANA	10,481,100,000	3,773,196,000	6,707,904,000	4,024,742,400	2,683,161,600
9	REKTORAT/UNIT	2,714,000,000	977,040,000	1,736,960,000	-	1,736,960,000
	J U M L A H	68,220,600,000	24,559,416,000	43,661,184,000	22,084,518,400	21,576,665,600

KET : FAKULTAS 50%, UNIVERSITAS 50%
FIS, FOK 60%, UNIVERSITAS 40%
PASCASARJANA 60%, UNIVERSITAS 40% TANPA KEBUTUHAN REMUNERASI

Singaraja, 15 Februari 2016
Rektor,

REKTOR

Dr. I Nyoman Jampel, M.Pd.
NIP. 195910101986031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Ilmu Pendidikan (FIP)

NO	JENIS PENDAPATAN	TARGET			Alokasi PNBP		Keterangan
		PENDAPATAN PNBP	Kebutuhan Pemunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproposkan	FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	11,690,000,000	4,208,400,000	7,481,600,000	3,740,800,000	3,740,800,000	50% : 50%
	TOTAL	11,690,000,000			3,740,800,000	3,740,800,000	

Singaraja, 11 Maret 2016
Dekan Fakultas Ilmu Pendidikan

Prof. Dr. Ni Ketut Suarni, M.S.
NIP. 195703031983032001

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : ILMU PENDIDIKAN

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																											
	Sumbangan Pembinaan Pendidikan (SPP)																											
	Pembayaran UKT Periode Februari 2017																											
	SMT 2/Angk 2016/2017																											
	Bimbingan dan Konseling	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Teknologi Pendidikan	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	195,600,000
	SMT 4/Angk 2015/2016																											
	Bimbingan dan Konseling	43	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	23	2,550,000	58,650,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	13	2,400,000	31,200,000	0	0	0	0	0	0	105,950,000
	Teknologi Pendidikan	40	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	15	2,550,000	38,250,000	1	3,050,000	3,050,000	0	3,550,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	89,900,000
	Pendidikan Guru Sekolah Dasar	513	Mhs	16	500,000	8,000,000	28	1,000,000	28,000,000	350	2,550,000	892,500,000	24	3,050,000	73,200,000	5	3,550,000	17,750,000	90	2,400,000	216,000,000	0	0	0	0	0	0	1,235,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	73	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	43	2,550,000	109,650,000	7	3,050,000	21,350,000	5	3,550,000	17,750,000	15	2,400,000	36,000,000	0	0	0	0	0	0	186,750,000
	SMT 6/Angk/2014/2015																											
	Bimbingan dan Konseling	47	Mhs	0	500,000	0	0	1,000,000	0	15	2,550,000	38,250,000	9	3,050,000	27,450,000	0	3,550,000	0	23	2,400,000	55,200,000	0	0	0	0	0	0	120,900,000
	Teknologi Pendidikan	30	Mhs	0	500,000	0	0	1,000,000	0	2	2,550,000	5,100,000	6	3,050,000	18,300,000	0	3,550,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	76,200,000
	Pendidikan Guru Sekolah Dasar	479	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	249	2,550,000	634,950,000	149	3,050,000	454,450,000	1	3,550,000	3,550,000	76	2,400,000	182,400,000	0	0	0	0	0	0	1,278,850,000
	Pendidikan Guru Pendidikan Anak Usia Dini	42	Mhs	0	500,000	0	0	1,000,000	0	18	2,550,000	45,900,000	12	3,050,000	36,600,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	111,300,000
	SMT 8/Angk 2013/2014																											
	Bimbingan dan Konseling	55	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	31	2,550,000	79,050,000	0	3,050,000	0	0	3,550,000	0	18	2,400,000	43,200,000	0	0	0	0	0	0	126,750,000
	Teknologi Pendidikan	39	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	19	2,550,000	48,450,000	0	3,050,000	0	0	3,550,000	0	14	2,400,000	33,600,000	0	0	0	0	0	0	86,550,000
	Pendidikan Guru Sekolah Dasar	466	Mhs	14	500,000	7,000,000	11	1,000,000	11,000,000	177	2,550,000	451,350,000	209	3,050,000	637,450,000	0	3,550,000	0	55	2,400,000	132,000,000	0	0	0	0	0	0	1,238,800,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Guru Pendidikan Anak Usia Dini	57	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	40	2,550,000	102,000,000	0	3,050,000	0	0	3,550,000	0	9	2,400,000	21,600,000	0	0	0	0	0	0	129,600,000
	SMT.10/Angk 2012/2013																											
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT.12/Angk 2011/2012																											
	Bimbingan dan Konseling	35	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT.14/Angk 2010/2011																											
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pembayaran UKT Periode Agustus 2017																											
	SMT.1/Angk 2017/2018																											
	Bimbingan dan Konseling	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Teknologi Pendidikan	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	195,600,000
	SMT.3/Angk 2016/2017																											
	Bimbingan dan Konseling	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Teknologi Pendidikan	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	32	2,550,000	81,600,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	0	2,400,000	0	0	0	0	0	0	0	97,800,000
	Pendidikan Guru Sekolah Dasar	160	Mhs	8	500,000	4,000,000	8	1,000,000	8,000,000	128	2,550,000	326,400,000	8	3,050,000	24,400,000	8	3,550,000	28,400,000	0	2,400,000	0	0	0	0	0	0	0	391,200,000
	Pendidikan Guru Pendidikan Anak Usia Dini	80	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	64	2,550,000	163,200,000	4	3,050,000	12,200,000	4	3,550,000	14,200,000	0	2,400,000	0	0	0	0	0	0	0	195,600,000
	SMT.5/Angk 2015/2016																											

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Biaknol			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Bimbingan dan Konseling	43	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	23	2,550,000	58,650,000	2	3,050,000	6,100,000	2	3,550,000	7,100,000	13	2,400,000	31,200,000	0	0	0	0	0	0	105,550,000
	Teknologi Pendidikan	40	Mhs	4	500,000	2,000,000	1	1,000,000	1,000,000	15	2,550,000	38,250,000	1	3,050,000	3,050,000	0	3,550,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	89,900,000
	Pendidikan Guru Sekolah Dasar	513	Mhs	16	500,000	8,000,000	28	1,000,000	28,000,000	350	2,550,000	892,500,000	24	3,050,000	73,200,000	5	3,550,000	17,750,000	90	2,400,000	216,000,000	0	0	0	0	0	0	1,235,450,000
	Pendidikan Guru Pendidikan Anak Usia Dini	73	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	43	2,550,000	109,650,000	7	3,050,000	21,350,000	5	3,550,000	17,750,000	15	2,400,000	36,000,000	0	0	0	0	0	0	186,750,000
	SMT07/Angk 2014/2015																											
	Bimbingan dan Konseling	47	Mhs	0	500,000	0	0	1,000,000	0	15	2,550,000	38,250,000	9	3,050,000	27,450,000	0	3,550,000	0	23	2,400,000	55,200,000	0	0	0	0	0	0	120,900,000
	Teknologi Pendidikan	30	Mhs	0	500,000	0	0	1,000,000	0	2	2,550,000	5,100,000	6	3,050,000	18,300,000	0	3,550,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	76,200,000
	Pendidikan Guru Sekolah Dasar	479	Mhs	1	500,000	500,000	3	1,000,000	3,000,000	249	2,550,000	634,950,000	149	3,050,000	454,450,000	1	3,550,000	3,550,000	76	2,400,000	182,400,000	0	0	0	0	0	0	1,278,850,000
	Pendidikan Guru Pendidikan Anak Usia Dini	42	Mhs	0	500,000	0	0	1,000,000	0	18	2,550,000	45,900,000	12	3,050,000	36,600,000	0	3,550,000	0	12	2,400,000	28,800,000	0	0	0	0	0	0	111,300,000
	SMT08/Angk 2013/2014																											
	Bimbingan dan Konseling	37	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	31	2,550,000	79,050,000	0	3,050,000	0	0	3,550,000	0	0	2,400,000	0	0	0	0	0	0	0	83,550,000
	Teknologi Pendidikan	25	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	19	2,550,000	48,450,000	0	3,050,000	0	0	3,550,000	0	0	2,400,000	0	0	0	0	0	0	0	52,950,000
	Pendidikan Guru Sekolah Dasar	411	Mhs	14	500,000	7,000,000	11	1,000,000	11,000,000	177	2,550,000	451,350,000	209	3,050,000	637,450,000	0	3,550,000	0	0	2,400,000	0	0	0	0	0	0	0	1,106,800,000
	Pendidikan Guru Pendidikan Anak Usia Dini	48	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	40	2,550,000	102,000,000	0	3,050,000	0	0	3,550,000	0	0	2,400,000	0	0	0	0	0	0	0	108,000,000
	SMT11/Angk 2012/2013																											
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT13/Angk 2011/2012																											
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT15/Angk 2010/2011																											
	Bimbingan dan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Sekolah Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Guru Pendidikan Anak Usia Dini	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					72,000,000			160,000,000			6,966,600,000			2,702,300,000			262,700,000			1,526,400,000			0			0	11,690,000,000

Singaraja, 15, March 2016

Dekan Fakultas Ilmu Pendidikan

Prof. Dr. Ni Ketut Suarni, M.S.

NIP. 195703031983032001

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Matematika dan Ilmu Pengetahuan Alam (FMIPA)

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	8,707,400,000	3,134,664,000	5,572,736,000	2,786,368,000	2,786,368,000	50% : 50%
	TOTAL	**8,707,400,000**			**2,786,368,000**	**2,786,368,000**	

Singaraja, Februari 2016
Dekan Fakultas MIPA

Prof.Dr. I Nengah Suparta,M.Si.
NIP. 196507111990031003

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : MIPA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Beasiswa			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																											
	Sumbangan Pembinaan Pendidikan (SPP)																											
	Pembayaran UKT Periode Februari 2017																											
	SMT 2/Angk 2016/2017																											
	Pendidikan Matematika	120	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	100	2,600,000	260,000,000	10	3,100,000	31,000,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	315,600,000
	Pendidikan Biologi	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Pendidikan Fisika	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Pendidikan Kimia	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Analis Kimia	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,500,000	14,000,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	54,200,000
	Budidaya Kelautan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,100,000	12,400,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	52,600,000
	Pendidikan IPA	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	6	3,100,000	18,600,000	0	3,600,000	0	0	0	0	0	0	0	0	0	0	73,600,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0

[illegible]	[illegible]	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			[illegible]			Non UKT			[illegible]			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	SMT 4/ Angk 2015/2016																											
	Pendidikan Matematika	102	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	65	2,600,000	169,000,000	5	3,100,000	15,500,000	0	3,600,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	256,100,000
	Pendidikan Biologi	73	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	30	2,600,000	78,000,000	6	3,100,000	18,600,000	1	3,600,000	3,600,000	27	2,400,000	64,800,000	0	0	0	0	0	0	172,000,000
	Pendidikan Fisika	83	Mhs	4	500,000	2,000,000	2	1,000,000	2,000,000	34	2,600,000	88,400,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	39	2,400,000	93,600,000	0	0	0	0	0	0	198,900,000
	Pendidikan Kimia	64	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	35	2,600,000	91,000,000	1	3,100,000	3,100,000	0	3,600,000	0	20	2,400,000	48,000,000	0	0	0	0	0	0	147,600,000
	Analis Kimia	9	Mhs	0	500,000	0	0	1,000,000	0	8	3,000,000	24,000,000	1	3,500,000	3,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	27,500,000
	Budidaya Kelautan	11	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	3,000,000	27,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	28,500,000
	Pendidikan IPA	45	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	22	2,600,000	57,200,000	2	3,100,000	6,200,000	0	3,600,000	0	17	2,400,000	40,800,000	0	0	0	0	0	0	106,700,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 6/ Angk/2014/2015																											
	Pendidikan Matematika	129	Mhs	0	500,000	0	0	1,000,000	0	61	2,600,000	159,600,000	26	3,100,000	80,600,000	0	3,600,000	0	42	2,400,000	100,800,000	0	0	0	0	0	0	340,000,000
	Pendidikan Biologi	87	Mhs	0	500,000	0	0	1,000,000	0	42	2,600,000	109,200,000	15	3,100,000	46,500,000	0	3,600,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	227,700,000
	Pendidikan Fisika	56	Mhs	0	500,000	0	0	1,000,000	0	19	2,600,000	49,400,000	10	3,100,000	31,000,000	0	3,600,000	0	27	2,400,000	64,800,000	0	0	0	0	0	0	145,200,000
	Pendidikan Kimia	48	Mhs	1	500,000	500,000	0	1,000,000	0	24	2,600,000	62,400,000	6	3,100,000	18,600,000	0	3,600,000	0	17	2,400,000	40,800,000	0	0	0	0	0	0	122,300,000
	Analis Kimia	10	Mhs	0	500,000	0	0	1,000,000	0	6	3,000,000	18,000,000	2	3,500,000	7,000,000	0	4,000,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	29,800,000
	Budidaya Kelautan	8	Mhs	0	500,000	0	0	1,000,000	0	5	3,000,000	15,000,000	1	3,500,000	3,500,000	0	4,000,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	23,300,000
	Pendidikan IPA	22	Mhs	0	500,000	0	0	1,000,000	0	15	2,600,000	39,000,000	5	3,100,000	15,500,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	59,300,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0

NIM	Jenis Prodi	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Beban Lain			Non UKT			Adm Grade			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 8/ Angk 2013/2014																											
	Pendidikan Matematika	68	Mhs	0	500,000	0	3	1,000,000	3,000,000	37	2,600,000	96,200,000	0	3,100,000	0	0	3,600,000	0	28	2,400,000	67,200,000	0	0	0	0	0	0	166,400,000
	Pendidikan Biologi	69	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	47	2,600,000	122,200,000	0	3,100,000	0	0	3,600,000	0	17	2,400,000	40,800,000	0	0	0	0	0	0	167,000,000
	Pendidikan Fisika	52	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	33	2,600,000	85,800,000	0	3,100,000	0	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	124,800,000
	Pendidikan Kimia	60	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	42	2,600,000	109,200,000	0	3,100,000	0	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	147,700,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	3,800,000	0	0	3,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT.10/Angk 2012/2013																											
	Pendidikan Matematika	42	Mhs	0	0	0	0	0	0	42	2,600,000	109,200,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	109,200,000
	Pendidikan Biologi	42	Mhs	0	0	0	0	0	0	42	2,600,000	109,200,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	109,200,000
	Pendidikan Fisika	41	Mhs	0	0	0	0	0	0	41	2,600,000	106,600,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	106,600,000
	Pendidikan Kimia	31	Mhs	0	0	0	0	0	0	31	2,600,000	80,600,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	80,600,000
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]	[illegible]	TOTAL		[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	3,800,000	0	0	3,800,000	0	0	3,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ Angk 2011/2012																													
	Pendidikan Matematika	10	Mhs	0	0	0	0	0	0	10	700,000	7,000,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000
	Pendidikan Biologi	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
	Pendidikan Fisika	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
	Pendidikan Kimia	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/Angk 2010/2011																													
1	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NIM	Jenis PMBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			[illegible]			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pembayaran UKT Periode Agustus 2017																											
	SMT 1/ Angk 2017/2018																											
	Pendidikan Matematika	96	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	84	2,600,000	218,400,000	8	3,100,000	24,800,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	346,200,000
	Pendidikan Biologi	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	50	2,600,000	130,000,000	8	3,100,000	24,800,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	165,000,000
	Pendidikan Fisika	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	50	2,600,000	130,000,000	8	3,100,000	24,800,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	165,000,000
	Pendidikan Kimia	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	50	2,600,000	130,000,000	8	3,100,000	24,800,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	165,000,000
	Analis Kimia	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,500,000	14,000,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	54,200,000
	Budidaya Kelautan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,100,000	12,400,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	52,600,000
	Pendidikan IPA	64	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	50	2,600,000	130,000,000	8	3,100,000	24,800,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	165,000,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	15	2,600,000	39,000,000	1	3,100,000	3,100,000	0	3,600,000	0	0	0	0	0	0	0	0	0	0	45,100,000
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0

Prodi		Total		UKT I			UKT II			UKT III			UKT IV			UKT V			Diamatrul			Non UKT			Ada Kasus			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 3/ Angk 2016/2017																											
	Pendidikan Matematika	120	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	100	2,600,000	260,000,000	10	3,100,000	31,000,000	6	3,600,000	21,600,000	0	2,400,000	0	0	0	0	0	0	0	315,600,000
	Pendidikan Biologi	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Pendidikan Fisika	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Pendidikan Kimia	80	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	65	2,600,000	169,000,000	8	3,100,000	24,800,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	207,600,000
	Analis Kimia	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,500,000	14,000,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	54,200,000
	Budidaya Kelautan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	3,000,000	30,000,000	4	3,100,000	12,400,000	2	3,600,000	7,200,000	0	2,400,000	0	0	0	0	0	0	0	52,600,000
	Pendidikan IPA	30	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	6	3,100,000	18,600,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	73,600,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 5/Angk 2015/2016																											
	Pendidikan Matematika	102	Mhs	2	500,000	1,000,000	1	1,000,000	1,000,000	65	2,600,000	169,000,000	5	3,100,000	15,500,000	0	3,600,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	256,100,000
	Pendidikan Biologi	73	Mhs	4	500,000	2,000,000	5	1,000,000	5,000,000	30	2,600,000	78,000,000	6	3,100,000	18,600,000	1	3,600,000	3,600,000	27	2,400,000	64,800,000	0	0	0	0	0	0	172,000,000
	Pendidikan Fisika	83	Mhs	4	500,000	2,000,000	2	1,000,000	2,000,000	34	2,600,000	88,400,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	39	2,400,000	93,600,000	0	0	0	0	0	0	198,900,000
	Pendidikan Kimia	64	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	35	2,600,000	91,000,000	1	3,100,000	3,100,000	0	3,600,000	0	20	2,400,000	48,000,000	0	0	0	0	0	0	147,600,000
	Analis Kimia	9	Mhs	0	500,000	0	0	1,000,000	0	8	3,000,000	24,000,000	1	3,500,000	3,500,000	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	27,500,000
	Budidaya Kelautan	11	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	9	3,000,000	27,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	28,500,000
	Pendidikan IPA	45	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	22	2,600,000	57,200,000	2	3,100,000	6,200,000	0	3,600,000	0	17	2,400,000	40,800,000	0	0	0	0	0	0	106,700,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

NIP	Nama Prodi	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Beasiswa			Non UKT			Alih Grade			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 7/Angk 2014/2015																											
	Pendidikan Matematika	127	Mhs	0	500,000	0	0	1,000,000	0	59	2,600,000	153,400,000	26	3,100,000	80,600,000	0	3,600,000	0	42	2,400,000	100,800,000	0	0	0	0	0	0	334,800,000
	Pendidikan Biologi	86	Mhs	0	500,000	0	0	1,000,000	0	41	2,600,000	106,600,000	15	3,100,000	46,500,000	0	3,600,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	225,300,000
	Pendidikan Fisika	55	Mhs	0	500,000	0	0	1,000,000	0	19	2,600,000	49,400,000	9	3,100,000	27,900,000	0	3,600,000	0	27	2,400,000	64,800,000	0	0	0	0	0	0	142,300,000
	Pendidikan Kimia	46	Mhs	1	500,000	500,000	0	1,000,000	0	23	2,600,000	59,800,000	5	3,100,000	15,500,000	0	3,600,000	0	17	2,400,000	40,800,000	0	0	0	0	0	0	116,600,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan IPA	22	Mhs	0	500,000	0	0	1,000,000	0	15	2,600,000	39,000,000	5	3,100,000	15,500,000	0	3,600,000	0	2	2,400,000	4,800,000	0	0	0	0	0	0	59,300,000
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 9/Angk 2013/2014																											
	Pendidikan Matematika	39	Mhs	0	500,000	0	3	1,000,000	3,000,000	36	2,600,000	93,600,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	96,600,000
	Pendidikan Biologi	25	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	56,000,000
	Pendidikan Fisika	24	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	55,000,000
	Pendidikan Kimia	23	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	54,500,000
	Analis Kimia	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0

NIAP	Nama Prodi	TOTAL		UNIT I			UNIT II			UNIT III			UNIT IV			UNIT V			Beasiswa			Non UNIT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Matematika Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,750,000	0	0	4,250,000	0	0	4,750,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,800,000	0	0	4,300,000	0	0	4,800,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 11/Angk 2012/2013																											
	Pendidikan Matematika	42	Mhs	0	0	0	0	0	0	42	2,600,000	109,200,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	109,200,000
	Pendidikan Biologi	41	Mhs	0	0	0	0	0	0	41	2,600,000	106,600,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	106,600,000
	Pendidikan Fisika	41	Mhs	0	0	0	0	0	0	41	2,600,000	106,600,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	106,600,000
	Pendidikan Kimia	31	Mhs	0	0	0	0	0	0	31	2,600,000	80,600,000	0	2,600,000	0	0	2,600,000	0	0	2,400,000	0	0	0	0	0	0	0	80,600,000
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	3,000,000	0	0	3,000,000	0	0	3,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3,200,000	0	0	3,200,000	0	0	3,200,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	3,800,000	0	0	3,800,000	0	0	3,800,000	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																											
	Pendidikan Matematika	10	Mhs	0	0	0	0	0	0	10	700,000	7,000,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	7,000,000
	Pendidikan Biologi	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	3,500,000
	Pendidikan Fisika	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	3,500,000

NIP	Jenis Pinjaman	TOTAL		UNIT I			UNIT II			UNIT III			UNIT IV			UNIT V			Bidikmisi			Non UNIT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Kimia	5	Mhs	0	0	0	0	0	0	5	700,000	3,500,000	0	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	3,500,000
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/Angk 2010/2011																											
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Analis Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budidaya Kelautan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Kimia	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Biologi Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Fisika RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kimia RKBI	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			0			0	[illegible]

Singaraja, 15, February 2016

Dekan Fakultas MIPA

Prof. Dr.I Nengah Suparta,M.Si

NIP. 196507111990031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Ilmu Sosial (FIS)

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	3,854,800,000	1,387,728,000	2,467,072,000	1,480,243,200	986,828,800	60% : 40%
	TOTAL	3,854,800,000			1,480,243,200	986,828,800	

Singaraja, 22 Februari 2016
Dekan Fakultas Ilmu Sosial

Prof. Dr. Sukadi,M.Pd.,M.Ed
NIP 196303101988031003

TARGET PNBP TAHUN ANGGARAN 2017
KEMENTERIAN / LEMBAGA
UNIT ESELON I : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI
UNIT ORGANISASI / SATKER : DITJEN DIKTI
UNIT ORGANISASI : UNIVERSITAS PENDIDIKAN GANESHA
FAKULTAS : ILMU SOSIAL

MAP	JENIS PNBP	Total	NON UKT			UKT I			UKT II			UKT III			UKT IV			UKT V			BIDIK MISI			Jumlah
			Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	
4235	Pendapatan Pendidikan																							
423511	Pendapatan Uang Pendidikan																							
	Sumbangan Pembinaan Pendidikan (SPP)																							
	Fakultas Ilmu Sosial																							
	Semester Ganjil/Semester 1 (Angkatan 2017/2018)	275																						
	Pendidikan Pancasila dan Kewarganegaraan	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	10 Mhs	2,450,000	24,500,000	3 Mhs	2,850,000	8,550,000	3 Mhs	3,100,000	9,300,000	18 Mhs	2,400,000	24,000,000	69,350,000
	Pendidikan Geografi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	10 Mhs	2,600,000	26,000,000	3 Mhs	2,850,000	8,550,000	3 Mhs	3,100,000	9,300,000	18 Mhs	2,400,000	24,000,000	70,850,000
	Pendidikan Sejarah	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	10 Mhs	2,450,000	24,500,000	3 Mhs	2,850,000	8,550,000	3 Mhs	3,100,000	9,300,000	18 Mhs	2,400,000	24,000,000	69,350,000
	Sosiologi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	10 Mhs	2,450,000	24,500,000	3 Mhs	2,850,000	8,550,000	3 Mhs	3,100,000	9,300,000	18 Mhs	2,400,000	24,000,000	69,350,000
	Ilmu Hukum	115				10 Mhs	500,000	5,000,000	10 Mhs	1,000,000	10,000,000	50 Mhs	2,450,000	122,500,000	15 Mhs	2,850,000	42,750,000	15 Mhs	3,100,000	46,500,000	15 Mhs	2,400,000	36,000,000	262,750,000
	D3 perpustakaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	D3 Surve dan Pemetaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	Semester Genap/Semester 2 (Angkatan 2016/2017)	265																						-
	Pendidikan Pancasila dan Kewarganegaraan	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Pendidikan Geografi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,600,000	41,600,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	68,600,000
	Pendidikan Sejarah	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Sosiologi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Ilmu Hukum	105				10 Mhs	500,000	5,000,000	10 Mhs	1,000,000	10,000,000	70 Mhs	2,450,000	171,500,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	15 Mhs	2,400,000	36,000,000	222,500,000
	D3 perpustakaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	D3 Surve dan Pemetaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	Semester Ganjil/Semester 3 (Angkatan 2016/2017)	265																						-
	Pendidikan Pancasila dan Kewarganegaraan	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Pendidikan Geografi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,600,000	41,600,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	68,600,000
	Pendidikan Sejarah	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Sosiologi	30				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	16 Mhs	2,450,000	39,200,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	10 Mhs	2,400,000	24,000,000	66,200,000
	Ilmu Hukum	105				10 Mhs	500,000	5,000,000	10 Mhs	1,000,000	10,000,000	70 Mhs	2,450,000	171,500,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	15 Mhs	2,400,000	36,000,000	222,500,000
	D3 perpustakaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	D3 Surve dan Pemetaan	20				2 Mhs	500,000	1,000,000	2 Mhs	1,000,000	2,000,000	11 Mhs	2,450,000	26,950,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	5 Mhs	2,400,000	12,000,000	41,950,000
	Semester Genap/Semester 4 (Angkatan 2015/2016)	176																						-

MAP	JENIS PNBP	Total	NON UKT			UKT I			UKT II			UKT III			UKT IV			UKT V			BIDIK MISI			Jumlah
			Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	Volume	Tarif	JML	
	Pendidikan Pancasila dan Kewarganegaraan	21				0 Mhs	500,000	-	2 Mhs	1,000,000	2,000,000	4 Mhs	2,450,000	9,800,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	14 Mhs	2,400,000	33,600,000	48,350,000
	Pendidikan Geografi	21				3 Mhs	500,000	1,500,000	0 Mhs	1,000,000	-	6 Mhs	2,600,000	15,600,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	12 Mhs	2,400,000	28,800,000	45,900,000
	Pendidikan Sejarah	22				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	3 Mhs	2,450,000	7,350,000	0 Mhs	2,850,000	-	2 Mhs	3,450,000	6,900,000	16 Mhs	2,400,000	38,400,000	53,150,000
	Sosiologi	15				0 Mhs	500,000	-	0 Mhs	1,000,000	-	7 Mhs	2,450,000	17,150,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	8 Mhs	2,400,000	19,200,000	36,350,000
	Ilmu Hukum	77				4 Mhs	500,000	2,000,000	3 Mhs	1,000,000	3,000,000	3 Mhs	2,450,000	7,350,000	45 Mhs	2,600,000	117,000,000	5 Mhs	3,100,000	15,500,000	17 Mhs	2,400,000	40,800,000	185,850,000
	D3 perpustakaan	13				2 Mhs	500,000	1,000,000	3 Mhs	1,000,000	3,000,000	0 Mhs	2,450,000	-	7 Mhs	2,850,000	19,950,000	1 Mhs	3,350,000	3,350,000	0 Mhs	2,400,000	-	27,300,000
	D3 Surve dan Pemetaan	7				0 Mhs	500,000	-	0 Mhs	1,000,000	-	0 Mhs	2,450,000	-	7 Mhs	2,850,000	19,950,000	0 Mhs	3,100,000	-	0 Mhs	2,400,000	-	19,950,000
	Semester Ganjil/Semester 5 (Angkatan 2015/2016)	176																						-
	Pendidikan Pancasila dan Kewarganegaraan	21				0 Mhs	500,000	-	2 Mhs	1,000,000	2,000,000	4 Mhs	2,450,000	9,800,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	14 Mhs	2,400,000	33,600,000	48,350,000
	Pendidikan Geografi	21				3 Mhs	500,000	1,500,000	0 Mhs	1,000,000	-	6 Mhs	2,600,000	15,600,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	12 Mhs	2,400,000	28,800,000	45,900,000
	Pendidikan Sejarah	22				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	3 Mhs	2,450,000	7,350,000	0 Mhs	2,850,000	-	2 Mhs	3,450,000	6,900,000	16 Mhs	2,400,000	38,400,000	53,150,000
	Sosiologi	15				0 Mhs	500,000	-	0 Mhs	1,000,000	-	7 Mhs	2,450,000	17,150,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	8 Mhs	2,400,000	19,200,000	36,350,000
	Ilmu Hukum	77				4 Mhs	500,000	2,000,000	3 Mhs	1,000,000	3,000,000	3 Mhs	2,450,000	7,350,000	45 Mhs	2,600,000	117,000,000	5 Mhs	3,100,000	15,500,000	17 Mhs	2,400,000	40,800,000	185,850,000
	D3 perpustakaan	13				2 Mhs	500,000	1,000,000	3 Mhs	1,000,000	3,000,000	0 Mhs	2,450,000	-	7 Mhs	2,850,000	19,950,000	1 Mhs	3,350,000	3,350,000	0 Mhs	2,400,000	-	27,300,000
	D3 Surve dan Pemetaan	7				0 Mhs	500,000	-	0 Mhs	1,000,000	-	0 Mhs	2,450,000	-	7 Mhs	2,850,000	19,950,000	0 Mhs	3,100,000	-	0 Mhs	2,400,000	-	19,950,000
	Semester Genap/Semester 6 (Angkatan 2014/2015)	154																						-
	Pendidikan Pancasila dan Kewarganegaraan	17				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	6 Mhs	2,450,000	14,700,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	9 Mhs	2,400,000	21,600,000	39,750,000
	Pendidikan Geografi	21				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	6 Mhs	2,600,000	15,600,000	0 Mhs	2,850,000	-	2 Mhs	3,100,000	6,200,000	12 Mhs	2,400,000	28,800,000	51,100,000
	Pendidikan Sejarah	20				0 Mhs	500,000	-	0 Mhs	1,000,000	-	3 Mhs	2,450,000	7,350,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	16 Mhs	2,400,000	38,400,000	48,700,000
	Sosiologi	36				0 Mhs	500,000	-	0 Mhs	1,000,000	-	9 Mhs	2,450,000	22,050,000	1 Mhs	2,950,000	2,950,000	1 Mhs	3,100,000	3,100,000	25 Mhs	2,400,000	60,000,000	88,100,000
	Ilmu Hukum	60				0 Mhs	500,000	-	0 Mhs	1,000,000	-	42 Mhs	2,450,000	102,900,000	0 Mhs	2,850,000	-	9 Mhs	3,100,000	27,900,000	9 Mhs	2,400,000	21,600,000	152,400,000
	Semester Ganjil/Semester 7 (Angkatan 2014/2015)	154																						-
	Pendidikan Pancasila dan Kewarganegaraan	17				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	6 Mhs	2,450,000	14,700,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	9 Mhs	2,400,000	21,600,000	39,750,000
	Pendidikan Geografi	21				1 Mhs	500,000	500,000	0 Mhs	1,000,000	-	6 Mhs	2,600,000	15,600,000	0 Mhs	2,850,000	-	2 Mhs	3,100,000	6,200,000	12 Mhs	2,400,000	28,800,000	51,100,000
	Pendidikan Sejarah	20				0 Mhs	500,000	-	0 Mhs	1,000,000	-	3 Mhs	2,450,000	7,350,000	1 Mhs	2,950,000	2,950,000	0 Mhs	3,100,000	-	16 Mhs	2,400,000	38,400,000	48,700,000
	Sosiologi	36				0 Mhs	500,000	-	0 Mhs	1,000,000	-	9 Mhs	2,450,000	22,050,000	1 Mhs	2,950,000	2,950,000	1 Mhs	3,100,000	3,100,000	25 Mhs	2,400,000	60,000,000	88,100,000
	Ilmu Hukum	60				0 Mhs	500,000	-	0 Mhs	1,000,000	-	42 Mhs	2,450,000	102,900,000	0 Mhs	2,850,000	-	9 Mhs	3,100,000	27,900,000	9 Mhs	2,400,000	21,600,000	152,400,000
	Semester Genap/Semester 8 (Angkatan2013/ 2014)	93																						-
	Pendidikan Pancasila dan Kewarganegaraan	31				1 Mhs	500,000	500,000	4 Mhs	1,000,000	4,000,000	12 Mhs	2,450,000	29,400,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	14 Mhs	2,400,000	33,600,000	67,500,000
	Pendidikan Geografi	35				1 Mhs	500,000	500,000	1 Mhs	1,000,000	1,000,000	20 Mhs	2,600,000	52,000,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	13 Mhs	2,400,000	31,200,000	84,700,000
	Pendidikan Sejarah	27				2 Mhs	500,000	1,000,000	0 Mhs	1,000,000	-	10 Mhs	2,450,000	24,500,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	15 Mhs	2,400,000	36,000,000	61,500,000
	Semester Ganjil/Semester 9 (Angkatan 2013/2014)	51																						-
	Pendidikan Pancasila dan Kewarganegaraan	17				1 Mhs	500,000	500,000	4 Mhs	1,000,000	4,000,000	12 Mhs	2,450,000	29,400,000	0 Mhs	2,850,000	-	0 Mhs	3,100,000	-	Mhs	2,400,000	-	33,900,000

MAP	JENIS PNBP	Total	NON UKT				UKT I				UKT II				UKT III				UKT IV				UKT V				BIDIK MISI				Jumlah
			Volume		Tarif	JML	Volume		Tarif	JML	Volume		Tarif	JML	Volume		Tarif	JML	Volume		Tarif	JML	Volume		Tarif	JML	Volume		Tarif	JML	
	Pendidikan Geografi	22					1	Mhs	500,000	500,000	1	Mhs	1,000,000	1,000,000	20	Mhs	2,600,000	52,000,000	0	Mhs	2,850,000	-	0	Mhs	3,100,000	-		Mhs	2,400,000	-	53,500,000
	Pendidikan Sejarah	12					2	Mhs	500,000	1,000,000	0	Mhs	1,000,000	-	10	Mhs	2,450,000	24,500,000	0	Mhs	2,850,000	-	0	Mhs	3,100,000	-		Mhs	2,400,000	-	25,500,000
	Semester Genap/Semester 10 (Angkatan 2012/2013)	35																													-
	Pendidikan Pancasila dan Kewarganegaraan	10													6	Mhs	2,450,000	14,700,000	4	Mhs	2,450,000	9,800,000									24,500,000
	Pendidikan Geografi	15													15	Mhs	2,600,000	39,000,000				-									39,000,000
	Pendidikan Sejarah	10													10	Mhs	2,450,000	24,500,000				-									24,500,000
	Semester Ganjil/Semester 11 (Angkatan 2012/2013)	22																													-
	Pendidikan Pancasila dan Kewarganegaraan	7													6	Mhs	2,450,000	14,700,000	1	Mhs	2,450,000	2,450,000									17,150,000
	Pendidikan Geografi	10													10	Mhs	2,600,000	26,000,000													26,000,000
	Pendidikan Sejarah	5													5	Mhs	2,450,000	12,250,000													12,250,000
	Semester Genap/Semester 12 (Angkatan 2011/2012)	14																													-
	Pendidikan Pancasila dan Kewarganegaraan	2	2	Mhs	650,000	1,300,000																									1,300,000
	Pendidikan Geografi	5	5	Mhs	700,000	3,500,000																									3,500,000
	Pendidikan Sejarah	7	7	Mhs	650,000	4,550,000																									4,550,000
	Semester Ganjil/Semester 13 (Angkatan 2011/2012)	8																													-
	Pendidikan Pancasila dan Kewarganegaraan	1	1	Mhs	650,000	650,000																									650,000
	Pendidikan Geografi	2	2	Mhs	700,000	1,400,000																									1,400,000
	Pendidikan Sejarah	5	5	Mhs	650,000	3,250,000																									3,250,000
	Semester Genap/Semester 14 (Angkatan 2010/2011)	6																													-
	Pendidikan Pancasila dan Kewarganegaraan	1	1	Mhs	650,000	650,000																									650,000
	Pendidikan Geografi	2	2	Mhs	700,000	1,400,000																									1,400,000
	Pendidikan Sejarah	3	3	Mhs	650,000	1,950,000																									1,950,000
		1,686				18,650,000	98			49,000,000	92			92,000,000	738			1,827,750,000	158			426,600,000	67			209,680,000	513			1,231,200,000	3,854,800,000

Singaraja, 02 Januari 2016
Dekan Fakultas Ilmu Sosial UNDIKSHA

Prof. Dr. Sudiatmika, M.Pd., M.Ed
NIP 196303196988031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Bahasa dan Seni (FBS)

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak Univ
1	Pendapatan Uang Pendidikan	9,653,950,000	3,475,422,000	6,178,528,000	3,089,264,000	3,089,264,000	50% : 50%
	TOTAL	9,653,950,000			3,089,264,000	3,089,264,000	

Singaraja, 11 Maret 2016
Dekan Fakultas Bahasa dan Seni

(Prof. Dr. Putu Kerti Nitiasih, MA
NIP. 196206261986032002

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : BAHASA DAN SENI

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																											
	Sumbangan Pembinaan Pendidikan (SPP)																											
	Pembayaran UKT Periode Pebruari 2017																											
	SMT 2/Angk 2016/2017																											
	Pendidikan Bahasa & Sastra Indonesia	70	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	25	2,450,000	61,250,000	7	2,950,000	20,650,000	3	3,450,000	10,350,000	27	2,400,000	64,800,000	0	0	0	0	0	0	162,550,000
	Pendidikan Bahasa Inggris	230	Mhs	9	500,000	4,500,000	13	1,000,000	13,000,000	146	2,550,000	372,300,000	12	3,050,000	36,600,000	2	3,550,000	7,100,000	48	2,400,000	115,200,000	0	0	0	0	0	0	548,700,000
	Pendidikan Seni Rupa	35	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	16	2,600,000	41,600,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	78,700,000
	Pendidikan Bahasa Jepang	70	Mhs	13	500,000	6,500,000	10	1,000,000	10,000,000	25	2,450,000	61,250,000	3	2,950,000	8,850,000	0	3,450,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	132,200,000
	Pendidikan Bahasa Bali	35	Mhs	8	500,000	4,000,000	7	1,000,000	7,000,000	8	2,450,000	19,600,000	7	2,950,000	20,650,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	63,250,000
	Bahasa Inggris	70	Mhs	20	500,000	10,000,000	18	1,000,000	18,000,000	20	2,850,000	57,000,000	8	3,350,000	26,800,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	121,400,000
	Desain Komunikasi Visual	20	Mhs	3	500,000	1,500,000	4	1,000,000	4,000,000	5	2,850,000	14,250,000	3	3,350,000	10,050,000	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	41,800,000
	SMT 4/ Angk 2015/2016																											
	Pendidikan Bahasa & Sastra Indonesia	60	Mhs	3	500,000	1,500,000	1	1,000,000	1,000,000	24	2,450,000	58,800,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	27	2,400,000	64,800,000	0	0	0	0	0	0	141,850,000
	Pendidikan Bahasa Inggris	274	Mhs	9	500,000	4,500,000	12	1,000,000	12,000,000	176	2,550,000	448,800,000	12	3,050,000	36,600,000	2	3,550,000	7,100,000	63	2,400,000	151,200,000	0	0	0	0	0	0	660,200,000
	Pendidikan Seni Rupa	31	Mhs	0	500,000	0	3	1,000,000	3,000,000	16	2,600,000	41,600,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	76,700,000
	Pendidikan Bahasa Jepang	51	Mhs	4	500,000	2,000,000	2	1,000,000	2,000,000	23	2,450,000	56,350,000	3	2,950,000	8,850,000	0	3,450,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	114,800,000
	Pendidikan Bahasa Bali	11	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,450,000	9,800,000	1	2,950,000	2,950,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	25,750,000
	Bahasa Inggris	11	Mhs	0	500,000	0	1	1,000,000	1,000,000	9	2,850,000	25,650,000	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	30,000,000
	Desain Komunikasi Visual	3	Mhs	0	500,000	0	1	1,000,000	1,000,000	2	2,850,000	5,700,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	6,700,000
	SMT 6/ Angk/2014/2015																											
	Pendidikan Bahasa & Sastra Indonesia	76	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	33	2,450,000	80,850,000	9	2,950,000	26,550,000	0	3,450,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	182,400,000
	Pendidikan Bahasa Inggris	245	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	137	2,550,000	349,350,000	50	3,050,000	152,500,000	0	3,550,000	0	32	2,400,000	76,800,000	0	0	0	18	1,800,000	32,400,000	617,050,000
	Pendidikan Seni Rupa	26	Mhs	0	0	0	1	1,000,000	1,000,000	6	2,600,000	15,600,000	4	3,100,000	12,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	65,000,000
	Pendidikan Bahasa Jepang	67	Mhs	0	0	0	0	1,000,000	0	17	2,450,000	41,650,000	9	2,950,000	26,550,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	20	1,700,000	34,000,000	152,600,000
	Pendidikan Bahasa Bali	11	Mhs	0	0	0	0	1,000,000	0	3	2,450,000	7,350,000	1	2,950,000	2,950,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	1	1,700,000	1,700,000	26,400,000
	Bahasa Inggris	17	Mhs	0	0	0	0	1,000,000	0	10	2,850,000	28,500,000	3	3,350,000	10,050,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	48,150,000
	Desain Komunikasi Visual	4	Mhs	0	0	0	0	1,000,000	0	3	2,850,000	8,550,000	0	3,350,000	0	0	3,850,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	10,950,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	SMT 8/ Angk 2013/2014																											
	Pendidikan Bahasa & Sastra Indonesia	51	Mhs	5	500,000	2,500,000	2	1,000,000	2,000,000	36	2,450,000	88,200,000	0	2,950,000	0	0	3,450,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	111,900,000
	Pendidikan Bahasa Inggris	240	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	87	2,550,000	221,850,000	96	3,150,000	302,400,000	0	3,550,000	0	45	2,400,000	108,000,000	0	0	0	2	650,000	1,300,000	641,050,000
	Pendidikan Seni Rupa	35	Mhs	3	500,000	1,500,000	0	1,000,000	0	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	82,500,000
	Pendidikan Bahasa Jepang	65	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	40	2,450,000	98,000,000	0	2,950,000	0	0	3,450,000	0	16	2,400,000	38,400,000	0	0	0	1	650,000	650,000	142,550,000
	Pendidikan Bahasa Bali	21	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	4	2,400,000	9,600,000	0	0	0	1	650,000	650,000	35,350,000
	Bahasa Inggris	12	Mhs	2	500,000	1,000,000	0	1,000,000	0	10	2,850,000	28,500,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	29,500,000
	Desain Komunikasi Visual	3	Mhs	0	500,000	0	0	1,000,000	0	3	2,850,000	8,550,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	8,550,000
	SMT 10/Angk 2012/2013																											
	Pendidikan Bahasa & Sastra Indonesia	35	Mhs	0	500,000	0	0	1,000,000	0	30	2,450,000	73,500,000	5	3,100,000	15,500,000	0	3,450,000	0	0	2,400,000	0	0	0	0	0	0	0	89,000,000
	Pendidikan Bahasa Inggris	60	Mhs	0	500,000	0	0	1,000,000	0	35	2,550,000	89,250,000	25	3,150,000	78,750,000	0	3,550,000	0	0	2,400,000	0	0	0	0	0	650,000	0	168,000,000
	Pendidikan Seni Rupa	20	Mhs	0	500,000	0	0	1,000,000	0	20	2,600,000	52,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	52,000,000
	Pendidikan Bahasa Jepang	28	Mhs	0	500,000	0	0	1,000,000	0	28	2,450,000	68,600,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	650,000	0	68,600,000
	Pendidikan Bahasa Bali	35	Mhs	0	500,000	0	0	1,000,000	0	35	2,450,000	85,750,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	650,000	0	85,750,000
	Bahasa Inggris	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,850,000	5,700,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	5,700,000
	Desain Komunikasi Visual	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 12/ Angk 2011/2012																											
	Pendidikan Bahasa & Sastra Indonesia	8	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	650,000	5,200,000	0	0	0	5,200,000
	Pendidikan Bahasa Inggris	10	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	650,000	6,500,000	0	0	0	6,500,000
	Pendidikan Seni Rupa	7	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	700,000	4,900,000	0	0	0	4,900,000
	Pendidikan Bahasa Jepang	5	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	650,000	3,250,000	0	0	0	3,250,000
	Pendidikan Bahasa Bali	8	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	650,000	5,200,000	0	0	0	5,200,000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/Angk 2010/2011																											
	Pendidikan Bahasa & Sastra Indonesia	5	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	650,000	3,250,000	0	0	0	3,250,000
	Pendidikan Bahasa Inggris	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	650,000	1,950,000	0	0	0	1,950,000
	Pendidikan Seni Rupa	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	700,000	1,400,000	0	0	0	1,400,000
	Pendidikan Bahasa Jepang	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Bali	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pembayaran UKT Periode Agustus 2017																											
	SMT 1/ Angk 2017/2018																											
	Pendidikan Bahasa & Sastra Indonesia	70	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	25	2,450,000	61,250,000	7	2,950,000	20,650,000	3	3,450,000	10,350,000	27	2,400,000	64,800,000	0	0	0	0	0	0	162,550,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Bahasa Inggris	230	Mhs	9	500,000	4,500,000	13	1,000,000	13,000,000	146	2,550,000	372,300,000	12	3,050,000	36,600,000	2	3,550,000	7,100,000	48	2,400,000	115,200,000	0	0	0	0	0	0	548,700,000
	Pendidikan Seni Rupa	35	Mhs	4	500,000	2,000,000	3	1,000,000	3,000,000	16	2,600,000	41,600,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	78,700,000
	Pendidikan Bahasa Jepang	70	Mhs	13	500,000	6,500,000	10	1,000,000	10,000,000	25	2,450,000	61,250,000	3	2,950,000	8,850,000	0	3,450,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	132,200,000
	Pendidikan Bahasa Bali	35	Mhs	8	500,000	4,000,000	7	1,000,000	7,000,000	8	2,450,000	19,600,000	7	2,950,000	20,650,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	63,250,000
	Bahasa Inggris	70	Mhs	20	500,000	10,000,000	18	1,000,000	18,000,000	20	2,850,000	57,000,000	8	3,350,000	26,800,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	121,400,000
	Desain Komunikasi Visual	20	Mhs	3	500,000	1,500,000	4	1,000,000	4,000,000	5	2,850,000	14,250,000	3	3,350,000	10,050,000	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	41,800,000
	SMT 3/ Angk 2016/2017																											
	Pendidikan Bahasa & Sastra Indonesia	63	Mhs	5	500,000	2,500,000	2	1,000,000	2,000,000	24	2,450,000	58,800,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	27	2,400,000	64,800,000	0	0	0	0	0	0	143,850,000
	Pendidikan Bahasa Inggris	230	Mhs	9	500,000	4,500,000	13	1,000,000	13,000,000	146	2,550,000	372,300,000	12	3,050,000	36,600,000	2	3,550,000	7,100,000	48	2,400,000	115,200,000	0	0	0	0	0	0	548,700,000
	Pendidikan Seni Rupa	31	Mhs	0	500,000	0	3	1,000,000	3,000,000	16	2,600,000	41,600,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	76,700,000
	Pendidikan Bahasa Jepang	51	Mhs	4	500,000	2,000,000	2	1,000,000	2,000,000	23	2,450,000	56,350,000	3	2,950,000	8,850,000	0	3,450,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	114,800,000
	Pendidikan Bahasa Bali	20	Mhs	5	500,000	2,500,000	2	1,000,000	2,000,000	4	2,450,000	9,800,000	2	2,950,000	5,900,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	2	1,700,000	3,400,000	35,600,000
	Bahasa Inggris	30	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	12	2,850,000	34,200,000	4	3,350,000	13,400,000	0	3,850,000	0	4	2,400,000	9,600,000	0	0	0	0	0	0	64,700,000
	Desain Komunikasi Visual	15	Mhs	3	500,000	1,500,000	2	1,000,000	2,000,000	5	2,850,000	14,250,000	0	3,350,000	0	0	3,850,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	29,750,000
	SMT 5/Angk 2015/2016																											
	Pendidikan Bahasa & Sastra Indonesia	61	Mhs	3	500,000	1,500,000	2	1,000,000	2,000,000	24	2,450,000	58,800,000	3	2,950,000	8,850,000	2	3,450,000	6,900,000	27	2,400,000	64,800,000	0	0	0	0	0	0	142,850,000
	Pendidikan Bahasa Inggris	275	Mhs	9	500,000	4,500,000	13	1,000,000	13,000,000	176	2,550,000	448,800,000	12	3,050,000	36,600,000	2	3,550,000	7,100,000	63	2,400,000	151,200,000	0	0	0	0	0	0	661,200,000
	Pendidikan Seni Rupa	31	Mhs	0	500,000	0	3	1,000,000	3,000,000	16	2,600,000	41,600,000	3	3,100,000	9,300,000	1	3,600,000	3,600,000	8	2,400,000	19,200,000	0	0	0	0	0	0	76,700,000
	Pendidikan Bahasa Jepang	51	Mhs	4	500,000	2,000,000	2	1,000,000	2,000,000	23	2,450,000	56,350,000	3	2,950,000	8,850,000	0	3,450,000	0	19	2,400,000	45,600,000	0	0	0	0	0	0	114,800,000
	Pendidikan Bahasa Bali	13	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,450,000	9,800,000	1	2,950,000	2,950,000	0	3,450,000	0	5	2,400,000	12,000,000	0	0	0	2	1,700,000	3,400,000	29,150,000
	Bahasa Inggris	11	Mhs	0	500,000	0	1	1,000,000	1,000,000	9	2,850,000	25,650,000	1	3,350,000	3,350,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	30,000,000
	Desain Komunikasi Visual	3	Mhs	0	500,000	0	1	1,000,000	1,000,000	2	2,850,000	5,700,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	6,700,000
	SMT 7/Angk 2014/2015																											
	Pendidikan Bahasa & Sastra Indonesia	76	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	33	2,450,000	80,850,000	9	2,950,000	26,550,000	0	3,450,000	0	30	2,400,000	72,000,000	0	0	0	0	0	0	182,400,000
	Pendidikan Bahasa Inggris	229	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	137	2,550,000	349,350,000	51	3,050,000	155,550,000	0	3,550,000	0	32	2,400,000	76,800,000	0	0	0	1	1,800,000	1,800,000	589,500,000
	Pendidikan Seni Rupa	26	Mhs	0	500,000	0	1	1,000,000	1,000,000	6	2,600,000	15,600,000	4	3,100,000	12,400,000	0	3,600,000	0	15	2,400,000	36,000,000	0	0	0	0	0	0	65,000,000
	Pendidikan Bahasa Jepang	52	Mhs	0	500,000	0	0	1,000,000	0	17	2,450,000	41,650,000	9	2,950,000	26,550,000	0	3,450,000	0	21	2,400,000	50,400,000	0	0	0	5	1,700,000	8,500,000	127,100,000
	Pendidikan Bahasa Bali	10	Mhs	0	500,000	0	0	1,000,000	0	3	2,450,000	7,350,000	1	2,950,000	2,950,000	0	3,450,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	24,700,000
	Bahasa Inggris	4	Mhs	0	500,000	0	0	1,000,000	0	1	2,850,000	2,850,000	3	3,350,000	10,050,000	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	12,900,000
	Desain Komunikasi Visual	1	Mhs	0	500,000	0	0	1,000,000	0	1	2,850,000	2,850,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	2,850,000
	SMT 9/Angk 2013/2014																											
	Pendidikan Bahasa & Sastra Indonesia	43	Mhs	5	500,000	2,500,000	2	1,000,000	2,000,000	36	2,450,000	88,200,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	0	0	92,700,000
	Pendidikan Bahasa Inggris	90	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	30	2,550,000	76,500,000	50	3,150,000	157,500,000	0	3,550,000	0	0	2,400,000	0	0	0	0	0	0	0	241,500,000
	Pendidikan Seni Rupa	18	Mhs	3	500,000	1,500,000	0	1,000,000	0	15	2,600,000	39,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	40,500,000
	Pendidikan Bahasa Jepang	23	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	15	2,450,000	36,750,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	0	0	42,250,000
	Pendidikan Bahasa Bali	13	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	5	2,450,000	12,250,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	0	0	17,750,000
	Bahasa Inggris	2	Mhs	2	500,000	1,000,000	0	1,000,000	0	0	2,850,000	0	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	1,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Desain Komunikasi Visual	1	Mhs	0	500.000	0	0	1.000.000	0	1	2.850.000	2.850.000	0	3.350.000	0	0	3.850.000	0	0	2.400.000	0	0	0	0	0	0	0	2.850.000
	SMT 11/Angk 2012/2013																											
	Pendidikan Bahasa & Sastra Indonesia	13	Mhs	0	500.000	0	0	1.000.000	0	8	2.450.000	19.600.000	5	3.100.000	15.500.000	0	0	0	0	0	0	0	0	0	0	0	0	35.100.000
	Pendidikan Bahasa Inggris	15	Mhs	0	500.000	0	0	1.000.000	0	5	2.550.000	12.750.000	10	3.150.000	31.500.000	0	0	0	0	0	0	0	0	0	0	0	0	44.250.000
	Pendidikan Seni Rupa	5	Mhs	0	500.000	0	0	1.000.000	0	5	2.600.000	13.000.000	0	3.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	13.000.000
	Pendidikan Bahasa Jepang	4	Mhs	0	500.000	0	0	1.000.000	0	4	2.450.000	9.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.800.000
	Pendidikan Bahasa Bali	5	Mhs	0	500.000	0	0	1.000.000	0	5	2.450.000	12.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12.250.000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																											
	Pendidikan Bahasa & Sastra Indonesia	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	650.000	1.950.000	0	0	0	1.950.000
	Pendidikan Bahasa Inggris	4	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	650.000	2.600.000	0	0	0	2.600.000
	Pendidikan Seni Rupa	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	700.000	2.100.000	0	0	0	2.100.000
	Pendidikan Bahasa Jepang	3	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	650.000	1.950.000	0	0	0	1.950.000
	Pendidikan Bahasa Bali	4	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	650.000	2.600.000	0	0	0	2.600.000
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/Angk 2010/2011																											
	Pendidikan Bahasa & Sastra Indonesia	1	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	650.000	650.000	0	0	0	650.000
	Pendidikan Bahasa Inggris	1	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	650.000	650.000	0	0	0	650.000
	Pendidikan Seni Rupa	1	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	700.000	700.000	0	0	0	700.000
	Pendidikan Bahasa Jepang	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Bali	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Desain Komunikasi Visual	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					124,500,000			229,000,000			5,384,600,000			1,554,700,000			94,900,000			2,133,600,000			44,850,000			87,800,000	9,653,950,000

Singaraja, 11, March 2016

Dekan Fakultas Bahasa dan Seni

Prof. Dr. Ruru Kerti Nitiasih, MA

NIP. 196206261986032002

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Teknik dan Kejuruan (FTK)

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	5.884.100.000	2.118.276.000	3.765.824.000	1.882.912.000	1.882.912.000	50% : 50%
	TOTAL	5.884.100.000			1.882.912.000	1.882.912.000	

Singaraja, 18 Februari 2016
Dekan Fakultas Teknik dan Kejuruan

I Gede Sudirtha, S.Pd., M.Pd.
NIP. 197106161996021001

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : TEKNIK DAN KEJURUAN

423511	Pendapatan Lain Pendidikan																														
	Sumbangan Pembinaan Pendidikan (SPP)																														
	Pembayaran UKT Periode Februari 2017																														
	SMT 2/Angk 2016/2017																														
	Manajemen Informatika	36	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	68	2,900,000	197,000,000	6	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	[illegible]
	PKK	[illegible]	Mhs	[illegible]	1,000,000	2	1,000,000	2,000,000	36	2,900,000	93,600,000	6	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Elektro	[illegible]	Mhs	[illegible]	1,000,000	2	1,000,000	2,000,000	26	2,600,000	67,600,000	6	3,100,000	0	0	3,500,000	0	0	2,400,000	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Informatika	[illegible]	Mhs	[illegible]	2,500,000	5	1,000,000	5,000,000	60	2,600,000	156,000,000	6	3,100,000	0	0	3,500,000	0	0	2,400,000	0	0	0	0	35	2,230,000	113,050,000	[illegible]
	Pendidikan Teknik Mesin	[illegible]	Mhs	[illegible]	1,000,000	2	1,000,000	2,000,000	24	2,600,000	62,400,000	6	3,100,000	0	0	3,500,000	0	0	2,400,000	0	0	0	0	6	0	0	[illegible]
	Teknik Elektronika	[illegible]	Mhs	[illegible]	1,000,000	2	1,000,000	2,000,000	24	2,900,000	75,400,000	6	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	6	0	0	[illegible]
	Pendidikan Teknik Informatika Non Subsidi	2	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ Angk 2015/2016																														
	Manajemen Informatika	23	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	20	2,900,000	58,000,000	1	3,400,000	3,400,000	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	62,900,000
	PKK	32	Mhs	1	500,000	500,000	0	1,000,000	0	16	2,600,000	46,800,000	0	3,100,000	0	0	3,500,000	0	13	2,400,000	31,200,000	0	0	0	0	0	0	78,500,000
	Pendidikan Teknik Elektro	36	Mhs	1	500,000	1,500,000	2	1,000,000	2,000,000	23	2,600,000	59,800,000	0	3,100,000	0	0	3,500,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	67,500,000
	Pendidikan Teknik Informatika	104	Mhs	6	500,000	3,000,000	7	1,000,000	7,000,000	56	2,600,000	145,600,000	7	3,100,000	21,700,000	2	3,500,000	7,200,000	25	2,400,000	60,000,000	0	0	0	1	1,800,000	1,800,000	245,800,000
	Pendidikan Teknik Mesin	33	Mhs	0	500,000	0	3	1,000,000	3,000,000	15	2,600,000	39,000,000	1	3,100,000	3,100,000	4	3,500,000	14,400,000	10	2,400,000	24,000,000	0	0	0	0	0	0	83,500,000
	Teknik Elektronika	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,900,000	5,800,000	0	3,000,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	5,800,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ Angk/2014/2015																														
	Manajemen Informatika	37	Mhs	0	500,000	0	1	1,000,000	1,000,000	30	2,900,000	87,000,000	5	3,400,000	17,000,000	0	3,900,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	107,400,000
	PKK	38	Mhs	1	500,000	500,000	0	1,000,000	0	15	2,600,000	39,000,000	9	3,100,000	27,900,000	0	3,600,000	0	13	2,400,000	31,200,000	0	0	0	0	0	0	98,600,000
	Pendidikan Teknik Elektro	33	Mhs	0	500,000	0	0	1,000,000	0	9	2,600,000	23,400,000	2	3,100,000	6,200,000	0	3,600,000	0	22	2,400,000	52,800,000	0	0	0	0	0	0	82,400,000
	Pendidikan Teknik Informatika	104	Mhs	0	500,000	0	1	1,000,000	1,000,000	43	2,600,000	111,800,000	26	3,100,000	80,600,000	0	3,600,000	0	26	2,400,000	62,400,000	0	0	0	10	1,800,000	18,000,000	273,800,000

	Pendidikan Teknik Mesin	28	Mhs	0	500.000	0	1	1.000.000	1.000.000	10	2.600.000	26.000.000	4	3.100.000	12.400.000	0	3.600.000	0	13	2.400.000	31.200.000	0	0	0	0	0	0	70.600.000
	Teknik Elektronika	4	Mhs	1	500.000	500.000	0	1.000.000	0	0	2.900.000	0	1	3.400.000	3.400.000	0	3.900.000	0	2	2.400.000	4.800.000	0	0	0	0	0	0	8.700.000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 8/ Angk 2013/2014																											
	Manajemen Informatika	0	Mhs	0	505.000	0	0	1.000.000	0	0	2.900.000	0	0	1.400.000	0	0	3.900.000	0	0	2.430.000	0	0	0	0	0	0	0	0
	PKK	33	Mhs	1	500.000	500.000	3	1.000.000	3.000.000	22	2.600.000	57.200.000	0	1.100.000	0	0	3.500.000	0	7	2.400.000	16.800.000	0	0	0	0	0	0	77.500.000
	Pendidikan Teknik Elektro	41	Mhs	4	500.000	2.000.000	3	1.000.000	3.000.000	[illegible]	2.600.000	[illegible]	[illegible]	[illegible]	0	0	3.600.000	0	4	2.400.000	9.600.000	0	0	0	12	700.000	8.400.000	69.800.000
	Pendidikan Teknik Informatika	93	Mhs	5	500.000	2.500.000	5	1.000.000	4.000.000	35	2.600.000	91.000.000	0	1.100.000	0	0	2.600.000	0	23	2.400.000	55.200.000	0	0	0	24	700.000	16.800.000	171.500.000
	Pendidikan Teknik Mesin	29	Mhs	1	500.000	500.000	2	1.000.000	2.000.000	21	2.600.000	54.600.000	0	1.100.000	0	0	3.600.000	0	5	2.400.000	12.000.000	0	0	0	0	0	0	69.100.000
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	16	Mhs	0	0	0	0	0	0	0	3.250.000	0	0	0	0	0	0	0	0	0	0	16	3.250.000	52.000.000	0	0	0	52.000.000
	SMT 10/Angk 2012/2013																											
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	2.600.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	PKK	30	Mhs	0	0	0	0	0	0	22	2.600.000	57.200.000	0	0	0	0	0	0	7	2.400.000	16.800.000	0	0	0	1	700.000	700.000	74.700.000
	Pendidikan Teknik Elektro	[illegible]	Mhs	0	0	0	0	0	0	10	2.600.000	26.000.000	0	0	0	0	0	0	4	2.400.000	9.600.000	0	0	0	0	0	0	35.600.000
	Pendidikan Teknik Informatika	[illegible]	Mhs	0	0	0	0	0	0	17	2.600.000	44.200.000	0	0	0	0	0	0	22	2.400.000	52.800.000	0	0	0	6	700.000	4.200.000	101.200.000
	Pendidikan Teknik Mesin	14	Mhs	0	0	0	0	0	0	11	2.600.000	28.600.000	0	0	0	0	0	0	3	2.400.000	7.200.000	0	0	0	0	0	0	35.800.000
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	23	Mhs	0	0	0	0	0	0	23	3.250.000	74.750.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74.750.000
	SMT 12/ Angk 2011/2012																											
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700.000	0	0	740.000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700.000	0	0	740.000	0	0	0	0	0
	Pendidikan Teknik Informatika	6	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700.000	0	0	740.000	0	6	650.000	3.900.000	3.900.000
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/Angk 2010/2011																											
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700.000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

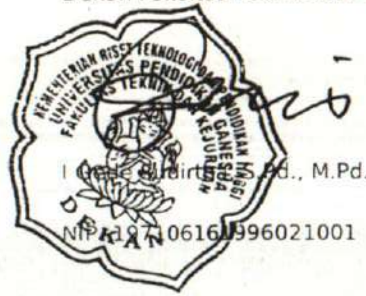
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pembayaran UKT Periode Agustus 2017																																									
	SMT 1/ Angk 2017/2018																																									
	[illegible]	[illegible]	Mhs	1	500,000	1,500,000	3	1,000,000	[illegible]	[illegible]	2,900,000	[illegible]	10	3,400,000	[illegible]	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	PKK	49	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,600,000	67,600,000	10	3,100,000	31,000,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Elektro	19	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	6	3,100,000	18,600,000	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Informatika	125	Mhs	3	500,000	1,500,000	3	1,000,000	3,000,000	49	2,600,000	231,400,000	5	3,100,000	15,500,000	5	3,600,000	18,000,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Mesin	18	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,600,000	52,000,000	3	3,100,000	9,300,000	3	3,600,000	10,800,000	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Teknik Elektronika	18	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	20	2,900,000	58,000,000	6	3,400,000	20,400,000	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 3/ Angk 2016/2017																																									
	[illegible]	[illegible]	Mhs	[illegible]	500,000	2,500,000	5	[illegible]	[illegible]	[illegible]	2,900,000	174,000,000	0	3,400,000	0	0	3,900,000	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	[illegible]	[illegible]	Mhs	[illegible]	[illegible]	1,000,000	2	[illegible]	[illegible]	21	2,600,000	54,600,000	0	3,100,000	0	0	3,600,000	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Elektro	[illegible]	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	24	2,600,000	62,400,000	0	3,100,000	0	0	3,600,000	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Pendidikan Teknik Informatika	105	Mhs	5	500,000	2,500,000	5	1,000,000	5,000,000	60	2,600,000	156,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	3,230,000	[illegible]	276,[illegible]	[illegible]
	Pendidikan Teknik Mesin	18	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,600,000	67,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]
	Teknik Elektronika	18	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	26	2,900,000	75,400,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,400,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/Angk 2015/2016																																									
	Manajemen Informatika	23	Mhs	1	500,000	500,000	1	1,000,000	1,000,000	28	2,900,000	58,000,000	1	3,400,000	3,400,000	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,900,000
	PKK	32	Mhs	1	500,000	500,000	0	1,000,000	0	18	2,600,000	46,800,000	0	3,100,000	0	0	3,600,000	0	13	2,400,000	31,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78,500,000
	Pendidikan Teknik Elektro	36	Mhs	3	500,000	1,500,000	2	1,000,000	2,000,000	23	2,600,000	59,800,000	0	3,100,000	0	0	3,600,000	0	8	2,400,000	19,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,500,000
	Pendidikan Teknik Informatika	104	Mhs	6	500,000	3,000,000	7	1,000,000	7,000,000	56	2,600,000	145,600,000	7	3,100,000	21,700,000	7	3,600,000	7,200,000	25	2,400,000	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248,300,000
	Pendidikan Teknik Mesin	33	Mhs	0	500,000	0	3	1,000,000	3,000,000	15	2,600,000	39,000,000	1	3,100,000	3,100,000	4	3,600,000	14,400,000	10	2,400,000	24,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,500,000
	Teknik Elektronika	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,900,000	5,800,000	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,800,000
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/Angk 2014/2015																																									

[illegible]	[illegible]	[illegible]		SMT I			SMT II			SMT III			SMT IV			SMT V			[illegible]			[illegible]			[illegible]			Total
	Manajemen Informatika	35	Mhs	0	500,000	0	0	1.000.000	0	29	2.900.000	84.100.000	5	3.400.000	17.000.000	0	3.900.000	0	1	2.400.000	2.400.000	0	0	0	0	0	0	103.500.000
	PKK	78	Mhs	1	500,000	500.000	0	1.000.000	0	15	2.600.000	39.000.000	9	3.100.000	27.900.000	0	3.600.000	0	13	2.400.000	31.200.000	0	0	0	0	0	0	98.600.000
	Pendidikan Teknik Elektro	72	Mhs	0	500,000	0	0	1.000.000	0	9	2.600.000	23.400.000	1	3.100.000	3.100.000	0	3.600.000	0	22	2.400.000	52.800.000	0	0	0	0	0	0	79.300.000
	Pendidikan Teknik Informatika	100	Mhs	0	500,000	0	1	1.000.000	1.000.000	39	2.600.000	101.400.000	26	3.100.000	80.600.000	0	3.600.000	0	24	2.400.000	57.600.000	0	0	0	10	1.800.000	18.000.000	258.600.000
	Pendidikan Teknik Mesin	75	Mhs	0	500,000	0	1	1.000.000	1.000.000	9	2.600.000	23.400.000	4	3.100.000	12.400.000	0	3.600.000	0	11	2.400.000	26.400.000	0	0	0	0	0	0	63.200.000
	Teknik Elektronika		Mhs	1	500.000	500.000	0	1.000.000	0	[illegible]	2.900.000	0	1	3.400.000	3.400.000	0	3.900.000	0	2	2.400.000	4.800.000	0	0	0	0	0	0	8.700.000
	Pendidikan Teknik Informatika Non Subsidi	[illegible]	Mhs	0	0	0	0	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/Angk 2013/2014																											
	Manajemen Informatika	[illegible]	Mhs	0	500.000	0	0	1.000.000	0	[illegible]	2.900.000	0	0	3.400.000	0	0	3.900.000	0	0	2.400.000	0	0	0	0	0	0	0	0
	PKK	[illegible]	Mhs	1	500.000	500.000	3	1.000.000	3.000.000	[illegible]	2.600.000	[illegible]	0	3.100.000	0	0	3.600.000	0	7	2.400.000	16.800.000	0	0	0	0	0	0	74.900.000
	Pendidikan Teknik Elektro	[illegible]	Mhs	5	500.000	2.500.000	3	1.000.000	3.000.000	[illegible]	2.600.000	[illegible]	0	3.100.000	0	0	3.600.000	0	4	2.400.000	9.600.000	0	0	0	7	700.000	4.900.000	66.800.000
	Pendidikan Teknik Informatika	[illegible]	Mhs	5	500.000	2.500.000	6	1.000.000	6.000.000	[illegible]	2.600.000	91.000.000	0	3.100.000	0	0	3.600.000	0	23	2.400.000	55.200.000	0	0	0	19	700.000	13.300.000	168.000.000
	Pendidikan Teknik Mesin	19	Mhs	1	500.000	500.000	2	1.000.000	2.000.000	22	2.600.000	57.200.000	0	3.100.000	0	0	3.600.000	0	5	2.400.000	12.000.000	0	0	0	0	0	0	71.700.000
	Teknik Elektronika	[illegible]	Mhs	0	500.000	0	0	1.000.000	0	[illegible]	2.900.000	0	0	3.400.000	0	0	3.900.000	0	0	2.400.000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	[illegible]	Mhs	0	0	0	0	0	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	15	3.250.000	48.750.000	0	0	0	48.750.000
	SMT 11/Angk 2012/2013																											
	Manajemen Informatika	[illegible]	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	PKK	[illegible]	Mhs	0	0	0	0	0	0	0	2.600.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	700.000	0	0
	Pendidikan Teknik Elektro	[illegible]	Mhs	0	0	0	0	0	0	0	2.600.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	[illegible]	Mhs	0	0	0	0	0	0	0	2.600.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	700.000	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	2.600.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	3.250.000	0	0	0	0	0	0	0	0	2.400.000	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																											
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	650,000	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]	[illegible]	[illegible]		[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			[illegible]
	SMT 1S/Angk 2010/2011																											
	Manajemen Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PKK	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Elektro	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	0
	Pendidikan Teknik Mesin	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknik Elektronika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Teknik Informatika Non Subsidi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					49,500,000			109,000,000			3,155,450,000			477,100,000			72,000,000			902,400,000			100,750,000			117,900,000	5,884,100,000

Singaraja, 18, February 2016

Dekan Fakultas Teknik dan Kejuruan



I Gede Sudirtha, S.Pd., M.Pd.

NIP 19710616 1996021001

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Olahraga dan Kesehatan (FOK)

No	JENIS PENDAPATAN	TARGET			ALOKASI PNBP		Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	3,201,700,000	1,152,612,000	2,049,088,000	1,229,452,800	819,635,200	60% : 40%
TOTAL		3,201,700,000			1,229,452,800	819,635,200	

Singaraja, 17 Februari 2016
Dekan Fakultas Olahraga dan Kesehatan

I Ketut Budaya Astra, S.Pd.,M.Or.
NIP. 196804081997031002

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : OLAHRAGA DAN KESEHATAN

Akun	Jenis PNBP	Total		UKT I			UKT II			UKT III			UKT IV			UKT V			Dispensasi			Non UKT			Jalur Khusus			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																											
	Sumbangan Pembinaan Pendidikan (SPP)																											
	Pembayaran UKT Periode Pebruari 2017																											
	SMT 2/Angk 2016/2017																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	130	Mhs	8	500,000	4,000,000	10	1,000,000	10,000,000	76	2,600,000	197,600,000	13	3,100,000	40,300,000	2	3,600,000	7,200,000	21	2,400,000	50,400,000	0	0	0	0	0	0	309,500,000
	Ilmu Keolahragaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	4	2,400,000	9,600,000	0	0	0	0	0	0	45,800,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	10	2,600,000	26,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	7	2,400,000	16,800,000	0	0	0	0	0	0	56,600,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 4/ Angk 2015/2016																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	87	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	49	2,600,000	127,400,000	6	3,100,000	18,600,000	1	3,600,000	3,600,000	23	2,400,000	55,200,000	0	0	0	0	0	0	210,300,000
	Ilmu Keolahragaan	7	Mhs	1	500,000	500,000	0	1,000,000	0	4	2,600,000	10,400,000	0	3,100,000	0	1	3,600,000	3,600,000	1	2,400,000	2,400,000	0	0	0	0	0	0	16,900,000
	Pendidikan Kepelatihan Olahraga	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	2,600,000	18,200,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	36,700,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 6/ Angk/2014/2015																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	87	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	36	2,600,000	93,600,000	18	3,100,000	55,800,000	0	3,600,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	222,000,000
	Ilmu Keolahragaan	12	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	2,600,000	18,200,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	29,500,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	0	500,000	0	0	1,000,000	0	5	2,600,000	13,000,000	4	3,100,000	12,400,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	51,800,000

[illegible]	[illegible]	Total		UKT I			UKT II			UKT III			UKT IV			UKT V			Dispensasi			Non UKT			Anti Kronis			Total
				[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	[illegible]	Tarif	jml	
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 8/ Angk 2013/2014																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	110	Mhs	4	500,000	2,000,000	4	1,000,000	4,000,000	73	2,600,000	189,800,000	0	3,100,000	0	0	3,600,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	265,400,000
	Ilmu Keolahragaan	7	Mhs	0	500,000	0	0	1,000,000	0	6	2,600,000	15,600,000	0	3,100,000	0	0	3,600,000	0	1	2,400,000	2,400,000	0	0	0	0	0	0	18,000,000
	Pendidikan Kepelatihan Olahraga	14	Mhs	0	500,000	0	1	1,000,000	1,000,000	8	2,600,000	20,800,000	0	3,100,000	0	0	3,600,000	0	5	2,400,000	12,000,000	0	0	0	0	0	0	33,800,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 10/Angk 2012/2013																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	50	Mhs	0	500,000	0	0	1,000,000	0	50	2,600,000	130,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	130,000,000
	Ilmu Keolahragaan	10	Mhs	0	500,000	0	0	1,000,000	0	10	2,600,000	26,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	26,000,000
	Pendidikan Kepelatihan Olahraga	15	Mhs	0	500,000	0	0	1,000,000	0	15	2,600,000	39,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	39,000,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 12/ Angk 2011/2012																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	85	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	35	700,000	24,500,000	50	1,325,000	66,250,000	90,750,000
	Ilmu Keolahragaan	3	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	3	700,000	2,100,000	0	1,325,000	0	2,100,000
	Pendidikan Kepelatihan Olahraga	15	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	15	700,000	10,500,000	0	1,325,000	0	10,500,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	700,000	0	0	1,325,000	0	0
	SMT 14/Angk 2010/2011																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Nomor	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Khususnya			Non UKT			Jalur Khusus			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pembayaran UKT Periode Agustus 2017																											
	SMT 1/ Angk 2017/2018																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	130	Mhs	8	500,000	4,000,000	10	1,000,000	10,000,000	76	2,600,000	197,600,000	13	3,100,000	40,300,000	2	3,600,000	7,200,000	21	2,400,000	50,400,000	0	0	0	0	0	0	309,500,000
	Ilmu Keolahragaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	4	2,400,000	9,600,000	0	0	0	0	0	0	45,800,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	10	2,600,000	26,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	7	2,400,000	16,800,000	0	0	0	0	0	0	56,600,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 3/ Angk 2016/2017																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	130	Mhs	8	500,000	4,000,000	10	1,000,000	10,000,000	76	2,600,000	197,600,000	13	3,100,000	40,300,000	2	3,600,000	7,200,000	21	2,400,000	50,400,000	0	0	0	0	0	0	309,500,000
	Ilmu Keolahragaan	20	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	9	2,600,000	23,400,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	4	2,400,000	9,600,000	0	0	0	0	0	0	45,800,000
	Pendidikan Kepelatihan Olahraga	25	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	10	2,600,000	26,000,000	2	3,100,000	6,200,000	1	3,600,000	3,600,000	7	2,400,000	16,800,000	0	0	0	0	0	0	56,600,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 5/Angk 2015/2016																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	87	Mhs	5	500,000	2,500,000	3	1,000,000	3,000,000	49	2,600,000	127,400,000	6	3,100,000	18,600,000	1	3,600,000	3,600,000	23	2,400,000	55,200,000	0	0	0	0	0	0	210,300,000
	Ilmu Keolahragaan	7	Mhs	1	500,000	500,000	0	1,000,000	0	4	2,600,000	10,400,000	0	3,100,000	0	1	3,600,000	3,600,000	1	2,400,000	2,400,000	0	0	0	0	0	0	16,900,000
	Pendidikan Kepelatihan Olahraga	15	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	2,600,000	18,200,000	1	3,100,000	3,100,000	0	3,600,000	0	6	2,400,000	14,400,000	0	0	0	0	0	0	36,700,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 7/Angk 2014/2015																											
	Pendidikan Jasmani, Kesehatan dan Rekreasi	87	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	36	2,600,000	93,600,000	18	3,100,000	55,800,000	0	3,600,000	0	29	2,400,000	69,600,000	0	0	0	0	0	0	222,000,000
	Ilmu Keolahragaan	12	Mhs	0	500,000	0	1	1,000,000	1,000,000	7	2,600,000	18,200,000	1	3,100,000	3,100,000	0	3,600,000	0	3	2,400,000	7,200,000	0	0	0	0	0	0	29,500,000
	Pendidikan Kepelatihan Olahraga	20	Mhs	0	500,000	0	0	1,000,000	0	5	2,600,000	13,000,000	4	3,100,000	12,400,000	0	3,600,000	0	11	2,400,000	26,400,000	0	0	0	0	0	0	51,800,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,900,000	0	0	3,400,000	0	0	3,900,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 9/Angk 2013/2014																											

	Pendidikan Jasmani, Kesehatan dan Rekreasi	40	Mhs	2	500,000	1,000,000	2	1,000,000	2,000,000	36	2,600,000	93,600,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	96,600,000
	Ilmu Keolahragaan	3	Mhs	0	500,000	0	0	1,000,000	0	3	2,600,000	7,800,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	7,800,000
	Pendidikan Kepelatihan Olahraga	5	Mhs	0	500,000	0	1	1,000,000	1,000,000	4	2,600,000	10,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	11,400,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 11/Angk 2012/2013																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	25	Mhs	0	500,000	0	0	1,000,000	0	25	2,600,000	65,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	65,000,000
	Ilmu Keolahragaan	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,600,000	13,000,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	13,000,000
	Pendidikan Kepelatihan Olahraga	7	Mhs	0	500,000	0	0	1,000,000	0	7	2,600,000	18,200,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	18,200,000
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	4	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	2	700,000	1,400,000	2	1,325,000	2,650,000	4,050,000
	Ilmu Keolahragaan	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	700,000	0	0	1,325,000	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	700,000	0	0	1,325,000	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,599,998	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	700,000	0	0	1,325,000	0	0
	SMT 15/Angk 2010/2011																													
	Pendidikan Jasmani, Kesehatan dan Rekreasi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Keolahragaan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Kepelatihan Olahraga	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pelatihan Olahraga Pariwisata	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					39,000,000			67,000,000			1,831,800,000			344,100,000			57,600,000			664,800,000			38,500,000			68,900,000	3,201,700,000

Singaraja, 17, February 2016

Dekan Fakultas Olahraga dan Kesehatan

Ketut Budaya Astra, S.Pd.,M.Or.

NIP. 196804081997031002

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Fakultas Ekonomi dan Bisnis (FEB)

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	12.033.550.000	4.332.078.000	7.701.472.000	3.850.736.000	3.850.736.000	50% : 50%
	TOTAL	12.033.550.000			3.850.736.000	3.850.736.000	

Singaraja, 24 Februari 2016
Dekan FEB,

KEMENTERIAN RISET TEKNOLOGI DAN PENDIDIKAN TINGGI UNIVERSITAS PENDIDIKAN GANESHA FAKULTAS EKONOMI DAN BISNIS DEKAN

Prof. Dr. Naswan Suharsono, M.Pd
NIP. 195808071981031003

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : EKONOMI DAN BISNIS

MAP	Jenis PNBP	TOTAL	UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
			vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																										
	Sumbangan Perorangan Pendidikan (SPP)																										
	Pembayaran UKT Periode Pebruari 2017																										
	SMT 2/Angk 2016/2017																										
	Pendidikan Ekonomi	125	Mhs	6	500,000	3,000,000	11	1,000,000	11,000,000	48	2,450,000	117,600,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	227,600,000
	Manajemen	175	Mhs	11	500,000	5,500,000	21	1,000,000	21,000,000	78	2,500,000	195,000,000	0	3,000,000	0	0	3,500,000	0	65	2,400,000	156,000,000	0	0	0	0	0	377,500,000
	Akuntansi	265	Mhs	18	500,000	9,000,000	35	1,000,000	35,000,000	66	2,600,000	171,600,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	518,000,000
	Akuntansi S1 Alih Kredit	20	Mhs	0	500,000	0	0	1,000,000	0	0	2,600,000	0	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	20	2,600,000	52,000,000	52,000,000
	Pemotelan	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	92,000,000
	D3 Akuntansi	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	2,850,000	82,650,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	87,650,000
	SMT 4/ Angk 2015/2016																										
	Pendidikan Ekonomi	111	Mhs	6	500,000	3,000,000	11	1,000,000	11,000,000	51	2,450,000	124,950,000	0	2,950,000	0	0	3,450,000	0	43	2,400,000	103,200,000	0	0	0	0	0	242,150,000
	Manajemen	212	Mhs	11	500,000	5,500,000	21	1,000,000	21,000,000	115	2,500,000	287,500,000	0	3,000,000	0	0	3,500,000	0	65	2,400,000	156,000,000	0	0	0	0	0	472,000,000
	Akuntansi	407	Mhs	21	500,000	10,500,000	40	1,000,000	40,000,000	220	2,600,000	572,000,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	924,900,000
	Akuntansi S1 Alih Kredit	12	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2,600,000	31,200,000	31,200,000
	Pemotelan	27	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	22	3,000,000	66,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	70,000,000
	D3 Akuntansi	28	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	23	2,850,000	65,550,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	69,550,000
	SMT 6/ Angk/2014/2015																										
	Pendidikan Ekonomi	90	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	27	2,450,000	66,150,000	0	2,950,000	0	0	3,450,000	0	48	2,400,000	115,200,000	0	0	0	0	0	193,850,000
	Manajemen	199	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	101	2,500,000	252,500,000	0	3,000,000	0	0	3,500,000	0	68	2,400,000	163,200,000	0	0	0	0	0	440,700,000
	Akuntansi	301	Mhs	15	500,000	7,500,000	30	1,000,000	30,000,000	167	2,600,000	434,200,000	0	3,100,000	0	0	3,600,000	0	89	2,400,000	213,600,000	0	0	0	0	0	685,300,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelan	29	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	12	3,000,000	36,000,000	0	3,500,000	0	0	4,000,000	0	11	2,400,000	26,400,000	0	0	0	0	0	67,400,000
	D3 Akuntansi	47	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	28	2,850,000	79,800,000	0	3,350,000	0	0	3,850,000	0	13	2,400,000	31,200,000	0	0	0	0	0	116,000,000
	SMT 8/ Angk 2013/2014																										
	Pendidikan Ekonomi	66	Mhs	4	500,000	2,000,000	8	1,000,000	8,000,000	8	2,450,000	19,600,000	0	2,950,000	0	0	3,450,000	0	46	2,400,000	110,400,000	0	0	0	0	0	140,000,000
	Manajemen	135	Mhs	7	500,000	3,500,000	14	1,000,000	14,000,000	46	2,500,000	115,000,000	0	3,000,000	0	0	3,500,000	0	68	2,400,000	163,200,000	0	0	0	0	0	295,700,000
	Akuntansi	269	Mhs	13	500,000	6,500,000	26	1,000,000	26,000,000	142	2,600,000	369,200,000	0	3,100,000	0	0	3,600,000	0	68	2,400,000	163,200,000	0	0	0	0	0	554,900,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Jenis PNBP	TOTAL			UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
			vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
Perpotelan	10	Mhs	0	500,000	0	0	1,000,000	0	10	3,000,000	30,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	30,000,000
D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0
SMT 10/Angk 2012/2013																												
Pendidikan Ekonomi	20	Mhs	1	500,000	500,000	2	1,000,000	2,000,000	17	2,450,000	41,650,000	0	2,950,000	0	0	3,450,000	0	0	2,400,000	0	0	0	0	0	0	0	44,150,000
Manajemen	30	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	24	2,500,000	60,000,000	0	3,000,000	0	0	3,500,000	0	0	2,400,000	0	0	0	0	0	0	0	65,000,000
Akuntansi	40	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	34	2,600,000	88,400,000	0	3,100,000	0	0	3,600,000	0	0	2,400,000	0	0	0	0	0	0	0	93,400,000
Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Perpotelan	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	0
D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	0
SMT 12/ Angk 2011/2012																												
Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Perpotelan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SMT 14/Angk 2010/2011																												
Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Perpotelan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pembayaran UKT Periode Agustus 2017																												
SMT 1/ Angk 2017/2018																												
Pendidikan Ekonomi	105	Mhs	6	500,000	3,000,000	11	1,000,000	11,000,000	48	2,450,000	117,600,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	227,600,000
Manajemen	175	Mhs	11	500,000	5,500,000	21	1,000,000	21,000,000	103	2,500,000	257,500,000	0	3,000,000	0	0	3,500,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	380,000,000
Akuntansi	245	Mhs	18	500,000	9,000,000	35	1,000,000	35,000,000	66	2,600,000	171,600,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	518,000,000
Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	52,000,000
Perpotelan	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	92,000,000
D3 Akuntansi	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	2,850,000	82,650,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	87,650,000
SMT 3/ Angk 2016/2017																												
Pendidikan Ekonomi	105	Mhs	6	500,000	3,000,000	11	1,000,000	11,000,000	48	2,450,000	117,600,000	0	2,950,000	0	0	3,450,000	0	40	2,400,000	96,000,000	0	0	0	0	0	0	227,600,000
Manajemen	175	Mhs	11	500,000	5,500,000	21	1,000,000	21,000,000	78	2,500,000	195,000,000	0	3,000,000	0	0	3,500,000	0	65	2,400,000	156,000,000	0	0	0	0	0	0	377,500,000
Akuntansi	245	Mhs	18	500,000	9,000,000	35	1,000,000	35,000,000	66	2,600,000	171,600,000	0	3,100,000	0	0	3,600,000	0	126	2,400,000	302,400,000	0	0	0	0	0	0	518,000,000
Akuntansi S1 Alih Kredit	20	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,600,000	52,000,000	52,000,000
Perpotelan	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	3,000,000	87,000,000	0	3,500,000	0	0	4,000,000	0	0	2,400,000	0	0	0	0	0	0	0	92,000,000
D3 Akuntansi	35	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	29	2,850,000	82,650,000	0	3,350,000	0	0	3,850,000	0	0	2,400,000	0	0	0	0	0	0	0	87,650,000
SMT 5/Angk 2015/2016																												

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Ekonomi	111	Mhs	6	500,000	3,000,000	11	1,000,000	11,000,000	51	2,450,000	124,950,000	0	2,950,000	[illegible]	0	[illegible]	[illegible]	43	2,400,000	103,200,000	0	0	0	0	0	0	242,150,000
	Manajemen	212	Mhs	11	500,000	5,500,000	21	1,000,000	21,000,000	115	2,500,000	287,500,000	0	3,000,000	[illegible]	0	[illegible]	[illegible]	65	2,400,000	156,000,000	0	0	0	0	0	0	470,000,000
	Akuntansi	407	Mhs	21	500,000	10,500,000	40	1,000,000	40,000,000	220	2,600,000	572,000,000	0	3,100,000	[illegible]	0	[illegible]	[illegible]	126	2,400,000	302,400,000	0	0	0	0	0	0	924,900,000
	Akuntansi S1 Alih Kredit	12	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	2,600,000	31,200,000	31,200,000
	Pemotelar	27	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	22	3,000,000	66,000,000	0	3,500,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	70,000,000
	D3 Akuntansi	28	Mhs	2	500,000	1,000,000	3	1,000,000	3,000,000	23	2,850,000	65,550,000	0	3,350,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	69,550,000
	SMT 7/Angk 2014/2015																											
	Pendidikan Ekonomi	90	Mhs	5	500,000	2,500,000	10	1,000,000	10,000,000	27	2,450,000	66,150,000	0	2,950,000	[illegible]	0	[illegible]	[illegible]	48	2,400,000	115,200,000	0	0	0	0	0	0	193,850,000
	Manajemen	199	Mhs	10	500,000	5,000,000	20	1,000,000	20,000,000	101	2,500,000	252,500,000	0	3,000,000	[illegible]	0	[illegible]	[illegible]	68	2,400,000	163,200,000	0	0	0	0	0	0	440,700,000
	Akuntansi	301	Mhs	15	500,000	7,500,000	30	1,000,000	30,000,000	167	2,600,000	434,200,000	0	3,100,000	[illegible]	0	[illegible]	[illegible]	89	2,400,000	213,600,000	0	0	0	0	0	0	685,300,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelar	20	Mhs	2	500,000	1,000,000	4	1,000,000	4,000,000	14	3,000,000	42,000,000	0	3,500,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	47,000,000
	D3 Akuntansi	2	Mhs	0	500,000	0	0	1,000,000	0	2	2,850,000	5,700,000	0	3,350,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	5,700,000
	SMT 9/Angk 2013/2014																											
	Pendidikan Ekonomi	25	Mhs	4	500,000	2,000,000	8	1,000,000	8,000,000	13	2,450,000	31,850,000	0	2,950,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	41,850,000
	Manajemen	40	Mhs	7	500,000	3,500,000	14	1,000,000	14,000,000	19	2,500,000	47,500,000	0	3,000,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	65,000,000
	Akuntansi	60	Mhs	13	500,000	6,500,000	26	1,000,000	26,000,000	21	2,600,000	54,600,000	0	3,100,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	87,100,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelar	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	0	3,350,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 11/Angk 2012/2013																											
	Pendidikan Ekonomi	4	Mhs	0	500,000	0	0	1,000,000	0	4	2,450,000	9,800,000	0	2,950,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	9,800,000
	Manajemen	5	Mhs	0	500,000	0	0	1,000,000	0	5	2,500,000	12,500,000	0	3,000,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	12,500,000
	Akuntansi	10	Mhs	0	500,000	0	0	1,000,000	0	10	2,600,000	26,000,000	0	3,100,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	26,000,000
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelar	0	Mhs	0	500,000	0	0	1,000,000	0	0	3,000,000	0	0	3,500,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	500,000	0	0	1,000,000	0	0	2,850,000	0	0	3,350,000	[illegible]	0	[illegible]	[illegible]	0	2,400,000	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																											
	Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/Angk 2010/2011																											
	Pendidikan Ekonomi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Manajemen	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Akuntansi S1 Alih Kredit	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pemotelar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	D3 Akuntansi	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					**160,000,000**			**619,000,000**			**6,831,350,000**			**0**			**0**			**4,204,800,000**			**0**			**218,400,000**	**12,033,550,000**

Singaraja, 24 February 2016

Dekan Fakultas Ekonomi dan Bisnis

Prof. Dr. Naswan Suharsono, M.Pd

NIP. 195808071981031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Program Pascasarjana

No	JENIS PENDAPATAN	TARGET					Keterangan
		PENDAPATAN PNBP	Kebutuhan Remunerasi dan Gaji Dosen/Pegawai Kontrak	PNBP yang akan diproporsikan	ALOKASI PNBP		
					FAKULTAS	UNIVERSITAS	Fak : Univ
1	Pendapatan Uang Pendidikan	10,481,100,000	3,773,196,000	6,707,904,000	4,024,742,400	2,683,161,600	60% : 40%
	TOTAL	10,481,100,000			4,024,742,400	2,683,161,600	

Singaraja, 04 Maret 2016
Direktur Pascasarjana

Prof. Dr. I Wayan Suastra, M.Pd.
NIP. 194910101975031003

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN LEMBAGA : KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI

UNIT ESELON I : DITJEN DIKTI

UNIT ORGANISASI / SATKER : UNIVERSITAS PENDIDIKAN GANESHA

FAKULTAS : PASCASARJANA

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
423511	Pendapatan Uang Pendidikan																											
	Sumbangan Pembinaan Pendidikan (SPP)																											
	Pembayaran UKT Periode Pebruari 2017																											
	SMT 2/Angk 2016/2017																											
	Pendidikan Bahasa	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Penelitian & Evaluasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Administrasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Pendidikan Dasar	90	Mhs	0	0	0	0	0	0	90	4,500,000	405,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405,000,000
	Pendidikan Matematika	70	Mhs	0	0	0	0	0	0	70	4,500,000	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000,000
	Pendidikan IPA	28	Mhs	0	0	0	0	0	0	28	4,750,000	133,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,000,000
	Teknologi Pembelajaran	18	Mhs	0	0	0	0	0	0	18	4,500,000	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000,000
	Pendidikan Bahasa Inggris	70	Mhs	0	0	0	0	0	0	70	4,500,000	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000,000
	Pendidikan IPS	23	Mhs	0	0	0	0	0	0	23	4,500,000	103,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,500,000
	Bimbingan Konseling	30	Mhs	0	0	0	0	0	0	30	4,500,000	135,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000,000
	Ilmu Komputer	28	Mhs	0	0	0	0	0	0	28	4,750,000	133,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,000,000
	Ilmu Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Dasar	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	vol	Tarif	Jml	
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 4/ Angk 2015/2016																											
	Pendidikan Bahasa	46	Mhs	0	0	0	0	0	0	46	4,500,000	207,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207,000,000
	Penelitian & Evaluasi Pendidikan	34	Mhs	0	0	0	0	0	0	34	4,500,000	153,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	153,000,000
	Administrasi Pendidikan	32	Mhs	0	0	0	0	0	0	32	4,500,000	144,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144,000,000
	Pendidikan Dasar	101	Mhs	0	0	0	0	0	0	101	4,500,000	454,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454,500,000
	Pendidikan Matematika	95	Mhs	0	0	0	0	0	0	95	4,500,000	427,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	427,500,000
	Pendidikan IPA	46	Mhs	0	0	0	0	0	0	46	4,750,000	218,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	218,500,000
	Teknologi Pembelajaran	14	Mhs	0	0	0	0	0	0	14	4,500,000	63,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,000,000
	Pendidikan Bahasa Inggris	94	Mhs	0	0	0	0	0	0	94	4,500,000	423,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423,000,000
	Pendidikan IPS	17	Mhs	0	0	0	0	0	0	17	4,500,000	76,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,500,000
	Bimbingan Konseling	25	Mhs	0	0	0	0	0	0	25	4,500,000	112,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,500,000
	Ilmu Komputer	47	Mhs	0	0	0	0	0	0	47	4,750,000	223,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	223,250,000
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 6/ Angk/2014/2015																											
	Pendidikan Bahasa	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	4	Mhs	0	0	0	0	0	0	4	7,500,000	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
	Pendidikan Bahasa	4	Mhs	0	0	0	0	0	0	4	7,500,000	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 8/ Angk 2013/2014																											
	Pendidikan Bahasa	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	4	Mhs	0	0	0	0	0	0	4	7,500,000	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
	Pendidikan Bahasa	2	Mhs	0	0	0	0	0	0	2	7,500,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000
	Pendidikan Dasar	4	Mhs	0	0	0	0	0	0	4	7,500,000	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 10/Angk 2012/2013																											
	Pendidikan Bahasa	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Penelitian & Evaluasi Pendidikan	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Administrasi Pendidikan	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 12/ Angk 2011/2012																											
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 14/Angk 2010/2011																											
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pembayaran UKT Periode Agustus 2017																											
	SMT 1/ Angk 2017/2018																											
	Pendidikan Bahasa	38	Mhs	0	0	0	0	0	0	38	4,500,000	171,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171,000,000
	Penelitian & Evaluasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Administrasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Pendidikan Dasar	80	Mhs	0	0	0	0	0	0	80	4,500,000	360,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360,000,000
	Pendidikan Matematika	60	Mhs	0	0	0	0	0	0	60	4,500,000	270,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270,000,000
	Pendidikan IPA	38	Mhs	0	0	0	0	0	0	38	4,750,000	180,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,500,000
	Teknologi Pembelajaran	18	Mhs	0	0	0	0	0	0	18	4,500,000	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000,000
	Pendidikan Bahasa Inggris	80	Mhs	0	0	0	0	0	0	80	4,500,000	360,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360,000,000
	Pendidikan IPS	23	Mhs	0	0	0	0	0	0	23	4,500,000	103,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,500,000
	Bimbingan Konseling	30	Mhs	0	0	0	0	0	0	30	4,500,000	135,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000,000
	Ilmu Komputer	38	Mhs	0	0	0	0	0	0	38	4,750,000	180,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,500,000
	Ilmu Pendidikan	6	Mhs	0	0	0	0	0	0	6	7,500,000	45,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000,000
	Pendidikan Bahasa	6	Mhs	0	0	0	0	0	0	6	7,500,000	45,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000,000
	Pendidikan Dasar	6	Mhs	0	0	0	0	0	0	6	7,500,000	45,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000,000
	Seleksi Mahasiswa Baru S2	461	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	350,000	161,350,000	0	0	0	161,350,000
	Seleksi Mahasiswa Baru S3	18	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	500,000	9,000,000	0	0	0	9,000,000
	SMT 3/ Angk 2016/2017																											
	Pendidikan Bahasa	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Penelitian & Evaluasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000
	Administrasi Pendidikan	28	Mhs	0	0	0	0	0	0	28	4,500,000	126,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Dasar	90	Mhs	0	0	0	0	0	0	90	4,500,000	405,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405,000,000
	Pendidikan Matematika	70	Mhs	0	0	0	0	0	0	70	4,500,000	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000,000
	Pendidikan IPA	28	Mhs	0	0	0	0	0	0	28	4,750,000	133,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,000,000
	Teknologi Pembelajaran	18	Mhs	0	0	0	0	0	0	18	4,500,000	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000,000
	Pendidikan Bahasa Inggris	70	Mhs	0	0	0	0	0	0	70	4,500,000	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000,000
	Pendidikan IPS	23	Mhs	0	0	0	0	0	0	23	4,500,000	103,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,500,000
	Bimbingan Konseling	30	Mhs	0	0	0	0	0	0	30	4,500,000	135,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000,000
	Ilmu Komputer	28	Mhs	0	0	0	0	0	0	28	4,750,000	133,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,000,000
	Ilmu Pendidikan	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Bahasa	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Pendidikan Dasar	10	Mhs	0	0	0	0	0	0	10	7,500,000	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 5/Angk 2015/2016																											
	Pendidikan Bahasa	18	Mhs	0	0	0	0	0	0	18	4,500,000	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000,000
	Penelitian & Evaluasi Pendidikan	15	Mhs	0	0	0	0	0	0	15	4,500,000	67,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,500,000
	Administrasi Pendidikan	19	Mhs	0	0	0	0	0	0	19	4,500,000	85,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,500,000
	Pendidikan Dasar	31	Mhs	0	0	0	0	0	0	31	4,500,000	139,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139,500,000
	Pendidikan Matematika	15	Mhs	0	0	0	0	0	0	15	4,500,000	67,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,500,000
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	13	Mhs	0	0	0	0	0	0	13	4,500,000	58,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,500,000
	Pendidikan Bahasa Inggris	7	Mhs	0	0	0	0	0	0	7	4,500,000	31,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,500,000
	Pendidikan IPS	14	Mhs	0	0	0	0	0	0	14	4,500,000	63,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,000,000
	Bimbingan Konseling	23	Mhs	0	0	0	0	0	0	23	4,500,000	103,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,500,000
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 7/Angk 2014/2015																											
	Pendidikan Bahasa	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan Dasar	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan Matematika	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	6	Mhs	0	0	0	0	0	0	6	7,500,000	45,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000,000
	Pendidikan Bahasa	5	Mhs	0	0	0	0	0	0	5	7,500,000	37,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500,000
	Pendidikan Dasar	2	Mhs	0	0	0	0	0	0	2	7,500,000	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 9/Angk 2013/2014																											
	Pendidikan Bahasa	3	Mhs	0	0	0	0	0	0	3	4,500,000	13,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,500,000
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Matematika	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	2	Mhs	0	0	0	0	0	0	2	4,500,000	9,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000,000
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	1	Mhs	0	0	0	0	0	0	1	4,500,000	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 11/Angk 2012/2013																											
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 13/Angk 2011/2012																											
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SMT 15/Angk 2010/2011																											
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Penelitian & Evaluasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrasi Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MAP	Jenis PNBP	TOTAL		UKT I			UKT II			UKT III			UKT IV			UKT V			Bidikmisi			Non UKT			Alih Kredit			Total
				vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	vol	Tarif	jml	
	Pendidikan Matematika	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPA	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Teknologi Pembelajaran	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa Inggris	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan IPS	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Bimbingan Konseling	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Komputer	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ilmu Pendidikan	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Bahasa	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pendidikan Dasar	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S2	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Seleksi Mahasiswa Baru S3	0	Mhs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total					0			0			10,310,750,000			0			0			0			170,350,000			0	10,481,100,000

Singaraja, 26. February 2016

Dekan Pascasarjana

Prof. Dr. I Wayan Suastra, M.Pd.

NIP. 194910101975031003

REKAPITULASI TARGET RENCANA PNBP
TAHUN ANGGARAN 2017

Rektorat/Unit

(ribuan rupiah)

No	JENIS PENDAPATAN	TARGET Alternatif 1			Keterangan
		PENDAPATAN PNBP	ALOKASI PNBP		
			Unit Pelaksana	Universitas	Unit : Univ
1	**Pendapatan Sewa Gedung, Bangunan, Gedung**				
	* Sewa GOR dan Auditorium/kantin	160,000,000		160,000,000	0 % : 100%
	* Sewa Gedung Seminar	-		-	0 % : 100%
	* Sewa Asrama	75,000,000		75,000,000	0 % : 100%
	* Sewa Lapangan Olahraga	-		-	0 % : 100%
	* Sewa ATM	15,000,000		15,000,000	0 % : 100%
2	**Sewa Benda Bergerak**				
	* Kendaraan roda 4	-		-	0 % : 100%
	* Sound System	-		-	0 % : 100%
	* LCD dan Peralatan Pendidikan lainnya	-		-	0 % : 100%
3	**Sewa Benda Tak Bergerak Lainnya**				
	* Parkir Roda 4 dan Roda 2	-		-	0 % : 100%
4	**Pendapatan Jasa Tenaga, Pekerjaan, Informasi, Pelatihan, Teknologi, Pendapatan BPN, Pendapatan DJBC**				
	* Penggunaan Jasa Profesi Dosen dan Keahlian	-		-	0 % : 100%
	* Penjualan jasa ICT dan Penjualan Aplikasi	-		-	0 % : 100%
5	**Penerimaan Uang Ujian Masuk/Kenaikan Tingkat**				
	Seleksi Mahasiswa Baru				
	Seleksi Mahasiswa Baru				
	SMBJM				
	Pendaftaran	300,000,000		300,000,000	0 % : 100%
	Tes keterampilan	60,000,000		60,000,000	0 % : 100%
	Tes kesehatan	90,000,000		90,000,000	0 % : 100%
	ALIH KREDIT			-	
	Pendaftaran alih kredit	60,000,000		60,000,000	0 % : 100%
6	**Penerimaan Uang praktek**				
	PPL	-		-	0 % : 100%
	KKN/KKL	-		-	0 % : 100%

No	JENIS PENDAPATAN	TARGET Alternatif 1			Keterangan
		PENDAPATAN	ALOKASI PNBP		
		PNBP	Unit Pelaksana	Universitas	Unit : Univ
7,	**Penerimaan dari Pendidikan Lainnya**				
	Pengesahan Ijasah	6,000,000		6,000,000	0 % : 100%
	Pelatihan/Kursus Bahasa Inggris untuk umum (ULB)	71,000,000		71,000,000	0 % : 100%
	Biaya Kartu Anggota Perpustakaan dan Bebas Pustaka			-	0 % : 100%
8	**Pendapatan Jasa Pelayanan Pendidikan**				
	* Jasa Pelatihan Pendidikan PPG dan SKGJ	1,239,000,000		1,239,000,000	0 % : 100%
	* Sekolah Laboratorium	440,000,000		440,000,000	0 % : 100%
	* Penginapan mini hotel sebagai Lab D3 Perhotelan (EDUTEL)	60,000,000		60,000,000	0 % : 100%
9	**Pendapatan Jasa Pencetakan**				
	* Foto copy dan Jilid	60,000,000		60,000,000	0 % : 100%
10	**Pendapatan Jasa Penyediaan Barang dan Jasa Lainnya**				
	* Koperasi Kuwera	18,000,000		18,000,000	0 % : 100%
	* Unit Usaha dan Bisnis	60,000,000		60,000,000	0 % : 100%
	TOTAL	2,714,000,000	-	2,714,000,000	-

Singaraja, 15 Februari 2016
Ka. Biro AUK

Ida Bagus Emaharta, S.Sos.
NIP. 195711221979011001

TARGET PNBP TAHUN ANGGARAN 2017

KEMENTERIAN/LEMBAGA : KEMENTERIAN RISET TEKNOLOGI DAN PENDIDIKAN TINGGI
UNIT ESELON I : SEKJEN KEMRISTEKDIKTI
UNIT ORGANISASI/SATKER : UNIVERSITAS PENDIDIKAN GANESHA
REKTORAT

No.	MAP	Jenis PNBP	Volume		Tarif	Jumlah
	42314	**Pendapatan Sewa**				
	423142	**Sewa Gedung, Bangunan, Gedung**				
		* Sewa GOR dan Auditorium/Kantin	8	unit/thn	20,000,000	160,000,000
		* Sewa Gedung Seminar				-
		* Sewa Asrama	50	org/thn	1,500,000	75,000,000
		* Sewa Lapangan Olahraga				-
		* Sewa ATM	2	unit/thn	7,500,000	15,000,000
	423143	**Sewa Benda Bergerak**				
		* Kendaraan roda 4				-
		* Sound System				-
		* LCD dan Peralatan Pendidikan lainnya				-
	423144	**Sewa Benda Tak Bergerak Lainnya**				
		* Parkir Roda 4 dan Roda 2				-
	423216	**Pendapatan Jasa Tenaga, Pekerjaan, Informasi, Pelatihan, Teknologi, Pendapatan BPN, Pendapatan DJBC**				
		* Penggunaan Jasa Profesi Dosen dan Keahlian				-
		* Penjualan jasa ICT dan Penjualan Aplikasi				
	423512	**Penerimaan Uang Ujian Masuk/Kenaikan Tingkat**				
	423512	***Seleksi Mahasiswa Baru***				
		SMBJM				
		Pendaftaran SMBJM	1,500	mhs	200,000	300,000,000
		Tes keterampilan SMBJM	300	mhs	200,000	60,000,000
		Tes kesehatan SMBJM	1,800	mhs	50,000	90,000,000
		ALIH KREDIT				
		Pendaftaran alih kredit	300	mhs	200,000	60,000,000

No.	MAP	Jenis PNBP	Volume		Tarif	Jumlah
	423519	**Penerimaan dari Pendidikan Lainnya**				
		Pengesahan Ijasah	3,000	orang	2,000	6,000,000
		Pelatihan/Kursus Bahasa Inggris untuk umum (ULB)	142	orang/paket	500,000	71,000,000
	424112	Pendapatan Jasa Pelayanan Pendidikan				
		* Jasa Pelatihan Pendidikan PPG	90	orang/th	12,000,000	1,080,000,000
		* Jasa Pelatihan Pendidikan SKGJ	120	orang/th	1,325,000	159,000,000
		* Sekolah Laboratorium	440	orang/th	1,000,000	440,000,000
		* Penginapan mini hotel sebagai Lab D3 Perhotelan (EDUTEL)	300	kamar/hr	200,000	60,000,000
	424114	Pendapatan Jasa Pencetakan				
		* Foto copy dan Jilid	300,000	lembar	200	60,000,000
	424119	Pendapatan Jasa Penyediaan Barang dan Jasa Lainnya				
		* Koperasi Kuwera	12	bln	1,500,000	18,000,000
		* Unit Usaha dan Bisnis	12	bln	5,000,000	60,000,000
		Total				2,714,000,000

Singaraja, 15 Februari 2016
Ka. Biro AUK

Ida Bagus Emaharta, S.Sos.
NIP. 195711221979011001